

Tennessee Student Assistance Corporation

September 27, 2012 Board of Directors Meeting

AGENDA

Tennessee Student Assistance Corporation THEC Board Room Nashville, Tennessee Thursday, September 27, 2012 1:00 p.m. CDT

Adoption of Agenda

Approval of Minutes of the March 15, 2012 Meeting

Chairman's Report

Executive Director's Report

TASFAA President's Report

Presentation by tnAchieves

I. Decision Items

- A. Adoption of Rules Procedures Affecting Professional Licenses
- B. Proposed Budget Request for 2013-14
- C. Adoption of 2013-14 TSAA Over-commitment Ratio

II. Discussion Items

- A. Federal Family Education Loan Program Update
- B. Grant and Scholarship Programs Update
- C. Communication Services Update
- D. Internal Audit Update
- E. License Suspension Update

III. Other Business

A. Top to Bottom Review

Tennessee Student Assistance Corporation Board of Directors Meeting Minutes March 15, 2012 1:00 p.m. CDT

The Board of Directors of the Tennessee Student Assistance Corporation met on Thursday, March 15, 2012. The meeting was called to order by Mr. Mark Cate at 1:00 p.m.

ROLL CALL

The following board members/alternate representatives were present:

Gary Adcox Morgan Branch, representing Commissioner Kevin Huffman Keith Carver, representing Joe DiPietro Mark Cate, representing Governor Haslam LaSimba Gray Joy Harris, representing Treasurer David Lillard John Morgan Betty Sue McGarvey, via conference call Lester McKenzie Alex Peek Will Pinkston Claude Pressnell Russ Deaton, representing Richard Rhoda Greg Turner, representing Commissioner Mark Emkes Faye Weaver, representing Comptroller Justin Wilson

Jeff Wilson

OPENING REMARKS

Mr. Mark Cate welcomed all to the meeting. He stated that since there was a member participating by phone, all action items require a roll call vote.

ADOPTION OF AGENDA

Mr. Cate called for a motion to adopt the agenda as presented. Dr. Claude Pressnell made a motion to approve. Dr. Keith Carver seconded the motion; the motion was adopted by the following roll call vote:

Gary Adcox - Aye Morgan Branch- Aye Keith Carver- Aye Mark Cate- Aye LaSimba Gray- Aye Joy Harris - Aye John Morgan -- Aye Betty Sue McGarvey- Aye Lester McKenzie- Aye Alex Peek- Aye Claude Pressnell- Aye Russ Deaton- Aye Greg Turner- Aye Faye Weaver- Aye Jeff Wilson- - Aye

APPROVAL OF MINUTES FOR THE SEPTEMBER 29, 2011 MEETING

Mr. Cate called for a motion to approve the minutes from the September 29, 2011 meeting. Mr. Jeff Wilson made a motion to approve. Mr. Alex Peek seconded the motion; the motion was duly adopted by the following roll call vote:

Gary Adcox - Aye Morgan Branch- Aye Keith Carver- Aye Mark Cate- Aye LaSimba Gray- Aye Joy Harris - Aye John Morgan -- Aye Betty Sue McGarvey- Aye Lester McKenzie- Aye Alex Peek- Aye Claude Pressnell- Aye Russ Deaton- Aye Greg Turner- Aye Faye Weaver- Aye Jeff Wilson- - Aye

CHAIRMAN'S REPORT

Mr. Cate began his report by commenting on the executive committee meeting earlier in the week. He stated that the governor has challenged the executive agencies to perform a top to bottom review to ensure that the current mission is being fulfilled. Mr. Cate informed the board that a special called meeting will be held before June 30, 2012 to provide the results of the review and have a strategic discussion on how to move forward.

EXECUTIVE DIRECTOR'S REPORT

Mr. Peter Abernathy was recognized to provide this report on behalf of Dr. Rhoda. Mr. Abernathy noted that Dr. Betty Sue McGarvey is now a new board member instead of an alternate, replacing Dr. Dan Boone who recently rotated off. He then introduced new staff members: Elizabeth Raymond, in the communications division; Matt Barker in the loan forgiveness division; and David Chandler in the grants and scholarships accounting division. Mr. Abernathy then provided an overview of the four major programmatic areas of TSAC; the loans, grants and scholarships, compliance, and communications and outreach divisions.

COMMUNICATION SERVICES UPDATE

Ms. Diane LeJeune was recognized to provide the update on communication and outreach services. She discussed the outreach statistics such as college fairs, visits to administrators, financial aid presentations, personal finance classes offered in a student's junior year of high school, and school visits to educate students on financial aid. She also provided information on call center statistics, the THEC High School Counselor Survey, and the social media outreach. Ms. LeJeune briefly discussed the College Goal Tennessee, an annual event held by TSAC to aid students with filling out the FAFSA and distribute financial aid and grant program information.

TASFAA PRESIDENT'S REPORT

Mr. Cate recognized Mr. Lester McKenzie to provide his report. Mr. McKenzie briefly reviewed the workshops held for financial aid administrators at Union University, South College, and Trevecca University. He thanked Ms. Darolyn Porter for her assistance and noted they were well-attended with over 200 participants. He discussed the spring conference to be held in April where Department of Education representatives will be in attendance to discuss the verification changes. Mr. McKenzie stated that the three year default rate has been released and noted the decrease at Tennessee Technological University. In closing, he introduced the incoming TASFAA president, John Brandt, Assistant Vice President for Student Financial Planning at Union University.

DECISION ITEMS

Adoption of Rules-Tennessee Teaching Scholars Program

Mr. Tim Phelps was recognized to present the propose rules for the Tennessee Teaching Scholars program. Mr. Phelps reviewed the changes in the program rules that provided TSAC staff more resources to collect payments from those who did not fulfill the requirements of the program. Mr. Jeff Wilson made a motion to approve staff recommendations for the proposed rules. Dr. Keith Carver seconded the motion; the motion was duly adopted by the following roll call vote:

Gary Adcox - Aye Morgan Branch-Aye Keith Carver- Aye Mark Cate- Aye LaSimba Gray- Ave Joy Harris - Ave David Lillard- Ave John Morgan -- Aye Betty Sue McGarvey- Aye Lester McKenzie- Ave Alex Peek- Aye Will Pinkston- Ave Claude Pressnell- Ave Russ Deaton- Ave Greg Turner- Ave Fave Weaver- Ave Jeff Wilson- - Aye

Adoption of Rules-Minority Teaching Fellows Program

Mr. Phelps stated the proposed rule revisions were the same for this program as the Tennessee Teaching Scholars, essentially providing TSAC more resources to collect payments from those who did not complete the requirements of the program. Ms. Joy Harris made a motion to approve staff recommendations for the proposed rules. Dr. Claude Pressnell seconded the motion; the motion was duly adopted by the following roll call vote:

Gary Adcox - Aye Morgan Branch- Ave Keith Carver- Aye Mark Cate- Aye LaSimba Gray- Aye Joy Harris - Aye David Lillard- Aye John Morgan -- Aye Betty Sue McGarvey- Aye Lester McKenzie- Ave Alex Peek- Ave Will Pinkston- Aye Claude Pressnell- Aye Russ Deaton- Ave Greg Turner- Aye Faye Weaver- Ave Jeff Wilson- - Aye

Adoption of Rules-Graduate Nursing Loan Forgiveness Program

Dr. Pressnell made a motion to approve staff recommendations for the proposed rules. Dr. Gary Adcox seconded the motion; the motion was duly adopted by the following roll call vote:

Gary Adcox - Aye Morgan Branch- Aye Keith Carver- Aye Mark Cate- Aye LaSimba Gray- Aye Joy Harris - Aye David Lillard- Aye John Morgan -- Aye Betty Sue McGarvey- Aye Lester McKenzie- Ave Alex Peek- Aye Will Pinkston- Ave Claude Pressnell- Aye Russ Deaton-Aye Greg Turner- Aye Faye Weaver- Aye Jeff Wilson- - Aye

Adoption of Rules-Tennessee Student Assistance Program

Mr. Phelps reviewed the changes in the TSAA program which included removal of a deadline for students to transfer an award, language regarding residency as defined by TBR, and a provision requiring students to provide an expense statement for use of funds.

Dr. Pressnell made a motion to approve staff recommendations for the proposed rules. Mr. Wilson seconded the motion; the motion was duly adopted by the following roll call vote:

Gary Adcox - Aye Morgan Branch- Aye Keith Carver- Ave Mark Cate- Aye LaSimba Gray- Aye Joy Harris - Aye David Lillard- Ave John Morgan -- Aye Betty Sue McGarvey- Aye Lester McKenzie- Ave Alex Peek- Ave Will Pinkston- Aye Claude Pressnell- Aye Russ Deaton- Aye Greg Turner- Ave Faye Weaver- Aye Jeff Wilson- - Aye

Selection of 2012-13 Officers and Committee Members

Mr. Abernathy reviewed the selection of officers and noted staff recommended reappointment of the current slate of officers. Mr. Wilson made a motion approve. Mr. Greg Turner seconded the motion; the motion was duly adopted by the following roll call vote:

Gary Adcox - Aye Morgan Branch- Aye Keith Carver- Aye Mark Cate- Ave LaSimba Gray- Aye Joy Harris - Aye David Lillard- Aye John Morgan -- Aye Betty Sue McGarvey- Aye Alex Peek- Ave Will Pinkston- Ave Claude Pressnell- Aye Russ Deaton-Aye Greg Turner- Ave Faye Weaver- Aye Jeff Wilson- - Aye

Adoption of 2012-13 TSAA Over-commitment Ratio

Mr. Phelps reviewed the staff recommendation of 153 percent over-commitment ratio for FY 2012-13. He stated that the recommendation was based on the amount of funds awarded in past years. He noted that staff recommends the transfer of \$2.5 M from reserve funds to make additional awards. He also stated that \$1.4 M will be transferred back to the graduate nursing loan program to offset the funds transferred from the account two years ago. He then discussed the reserve amount for need-based grant stating that TSAC held a twenty percent reserve or \$13 M. Discussion was held in regard to utilizing more of the reserve funds in the coming years to provide more awards. After discussion, Dr. Pressnell made a motion approve staff recommendations. Dr. Carver seconded the motion; the motion was duly adopted by the following roll call vote:

Gary Adcox - Aye Morgan Branch- Aye Keith Carver- Aye Mark Cate- Aye LaSimba Gray- Aye Joy Harris - Aye David Lillard- Aye Betty Sue McGarvey- Aye Alex Peek- Aye Will Pinkston- Aye Claude Pressnell- Aye Russ Deaton- Aye Greg Turner- Aye Faye Weaver- Aye Jeff Wilson- - Aye

Tennessee Teaching Scholars Program Increased Award

Mr. Phelps reviewed the recommendation for the Tennessee Teaching Scholars Program. He discussed the reserve, past five years of awards, and cost for those recipients who did not fulfill the program requirements. He stated that the award amount has not increased since 2005, which has not kept up with the rising cost of tuition. Mr. Phelps stated staff recommends an increase in the award from \$4,500 to \$5,000. Ms. Faye Weaver made a motion to approve staff recommendations. Dr. LaSimba Gray seconded the motion; the motion was duly adopted by the following roll call vote:

Gary Adcox - Aye Morgan Branch- Aye Keith Carver- Aye LaSimba Gray- Aye Joy Harris - Aye David Lillard- Aye John Morgan -- Aye Betty Sue McGarvey- Aye Alex Peek- Aye Will Pinkston- Aye Claude Pressnell- Aye Russ Deaton- Aye Greg Turner- Aye Faye Weaver- Aye Jeff Wilson- - Aye

DISCUSSION ITEMS

Federal Family Education Loan Program Update

Ms. Jane Pennington was recognized to provide the update on the Federal Family Education Loan Program. Ms. Pennington stated that as of January 1, 2012, TSAC's portfolio included over 600,000 loans with an estimated value of \$3.6 billion. She also reviewed the Federal Information Security Management Act (FISMA) readiness review and noted that an experienced FISMA compliance consultant will be advising and assisting us in preparing for the upcoming review by the U.S. Department of Education within the next couple of months.

Ms. Pennington then noted that two new NGS staff will be assigned to assist the Loan Division in providing services for borrowers, schools, and lenders. Additionally, a third NGS staff member will be assigned to assist TSAC in loan analysis and to test changes and updates to the servicing system as part of an on-going effort to work with NGS to improve the processes that they perform under.

Ms. Pennington then commented on the Access database developed to improve the accuracy and efficiency of all TSAC loan processes. She also commented that the TSAC Loan Division is working with Tennessee public postsecondary institutions to provide assistance during peak processing times or periods of reduced staffing to assist borrowers and schools in the reduction of defaults in Tennessee. She briefly discussed the license revocation program and noted that payments will be directed to the collection agencies, and the agencies will provide specific, regular updates back to TSAC, so that the information can be downloaded directly into the Access database.

In closing, Ms. Pennington stated that the Loan Division submitted two Voluntary Flexible Agreement proposals to the U.S. Department of Education: one in conjunction with eleven other guaranty agencies, and the other as a stand-alone proposal. She noted that the USDOE did not accept the first round of VFAs and has provided little clarification on what they would approve. TSAC has not submitted a revised RFP and will continue to operate under the current pricing and regulation structure.

Grants and Scholarship Programs Update

Mr. Phelps provided an update on the Grants and Scholarship Programs. He stated that for the 2012-2013 academic year, Tennessee Student Assistance Awards have been offered to students who completed the FAFSA by February 1st, noting that this is the earliest date TSAC has completed awarding the grant. He also noted that the amount awarded does not include the \$3.4 million increase recommended in the Governor's Budget.

He commented that for the 2011-2012 academic year, TSAC anticipates disbursing approximately \$55 million in TSAA funding to an estimated 31,000 students. Mr. Phelps also noted that for the 2011-2012 academic year, Tennessee Education Lottery Scholarship expenditures are estimated at \$340 million. We will continue to monitor expenditures and, if needed, provide an updated number to the Funding Board at the April meeting. In closing, he stated that the current 2011-2012 data for the Merit and Loan Forgiveness Programs indicate TSAC will make just over 1,000 awards totaling just under \$3 million.

2012 General Assembly Legislative Update

Mr. Abernathy was recognized to provide the 2012 General Assembly Legislative Update. He stated that the second session of the 107th General Assembly has produced approximately 20 bills pertaining to the Tennessee Education Lottery Scholarship (TELS) Program and other student financial aid issues. Mr. Abernathy then gave a brief summary of the significant bills now pending with the General Assembly.

2012-13 Budget Update

Mr. Abernathy was recognized to provide the 2012-13 budget update. He stated that the Governor's recommended budget includes several changes for 2012-13. Mr. Abernathy then reviewed the changes which include: \$3.2 million increase in the base appropriation of the Tennessee Student Assistance Awards (TSAA), \$3.4 million recurring improvement to TSAA, and a state-wide 2.5% salary increase. He also stated that budget reductions include an approximate one percent base reduction to TSAC's administrative code (\$11,100) and three vacant positions are being abolished.

Internal Audit Update

Ms. Ann Collett was recognized to provide an audit update. She briefed the board on the State Audit Financial and Compliance Audit Report for TSAC. She stated that the report was released by the Comptroller of the Treasury on February 13, 2012 and the TSAC Board was notified of the release. Ms. Collett stated that a report is due to the Comptroller of the Treasury and to the Fiscal Review Committee by April 30, 2012, on the implementation of the three findings in the FY11 report.

Ms. Collett then commented on the audit committee meeting held December 2 and noted that the meeting served as an orientation and working session to discuss the background and responsibilities of the audit committee and the role of the internal auditor. Staff provided overviews of the THEC and TSAC divisions. Staff reviewed with the committee the draft of the TSAC FY11 financial statements and the work programs for both agencies. The accounting issue in Finding 3 related to averted claims in the loan FFELP program was also discussed.

In closing, she discussed the Information Security Review by the Department of Education and noted that the Department will be sending a team of Federal Student Aid (FSA) staff in April to visit each of the guaranty agencies to perform a high level evaluation of certain operational controls related to its data security environment with a specific focus on protection of Personally Identifiable Information (PII) managed on behalf of FSA.

Conflict of Interest Policy Statement

Mr. Abernathy announced that the disclosure statements are required by law. He noted that they are due in mid-April and asked the board to sign and return.

NEW BUSINESS

Funding of Robert C. Byrd Honors Scholarship Program

Mr. Abernathy stated that Congress eliminated the Robert C. Byrd Honors program in the 2010-11 academic year. He noted that when the program was eliminated, there were still quite a number of students participating. Mr. Abernathy commented that TSAC would like to continue to fund the students throughout their baccalaureate experience by way of transferring the cost from the operating fund for the next three academic years. The total expenditure to fund the remaining students is estimated at \$2.3 M. Mr. Wilson made a motion to approve staff recommendations. Dr. Gray seconded the motion; the motion was duly adopted by the following roll call vote:

Gary Adcox - Aye Morgan Branch- Aye LaSimba Gray- Aye Lester McKenzie - Aye Betty Sue McGarvey- Aye Alex Peek- Aye Claude Pressnell- Aye Russ Deaton- Aye Greg Turner- Aye Faye Weaver- Aye Jeff Wilson- - Aye

There being no further business, the meeting adjourned at 3:10 p.m.

Approved:

Dr. Claude O. Pressnell, Jr., Secretary

Tennessee Student Assistance Corporation Thursday September 27, 2012

DECISION ITEM A:	Proposed and Emergency Rules for Procedures Affecting Professional Licenses
Staff Recommendation:	(1) That the TSAC Board of Directors adopts Rule 1640-1-23 as Proposed and Emergency Rules.
	(2) That the TSAC Board of Directors authorize the Executive Director to make any necessary technical corrections to these rules including changes required by the Tennessee Attorney General.
Background:	T.C.A. §§ 56-1-312 and 63-1-141 require TSAC to notify the Department of Commerce and Insurance and the Department of Health, respectively, when a license holder is in default on a Federal Family Education Loan Program loan or any other state or federal educational loan or service-conditional scholarship program.
	Tennessee 2012 Public Chapter 519 expands that notification requirement to other state licensing authorities, including the State Board of Education, Ethics Commission, Secretary of State, and Supreme Court.
	These rules outline the steps to be taken in this notification process. The rules will be submitted to the Tennessee Attorney General and Secretary of State upon approval by the TSAC Board of Directors.
Supporting Document:	Draft Rules of the Tennessee Student Assistance Corporation, Chapter 1640-1-23, Procedures Affecting Professional Licenses, September 27, 2012.

RULES OF TENNESSEE STUDENT ASSISTANCE CORPORATION

CHAPTER 1640-01-23 PROCEDURES AFFECTING PROFESSIONAL LICENSES

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1640-01-23-.01 INTRODUCTION.

(1) These rules implement the process whereby professional licenses, certificates, and registrations authorized by the state of Tennessee may be subject to disciplinary action for default on a repayment or service obligation under any Federal Family Education Loan program, a student loan guaranteed or administered by TSAC, or any other state or federal educational loan or service-conditional scholarship program.

Authority: T.C.A. §§ 49-4-203, 49-4-204, 56-1-312, 63-1-141, and 2012 Public Acts, Chapter 519. Administrative History:

1640-01-23-.02 DEFINITIONS.

- (1) Borrower: An individual who owes a balance on a federal family education loan program loan, a student loan guaranteed or administered by TSAC, or any other state or federal educational loan or service-conditional scholarship program.
- (2) Default: The failure of a borrower to make installment payments when due on a repayment or service obligation under any federal family education loan program, a student loan guaranteed or administered by TSAC, or any other state or federal educational loan program, provided that this failure persists for the most recent period of 270 consecutive days (for a loan repayable in monthly installments) or the most recent period of 330 consecutive days (for a loan repayable in less frequent installments).

Default may also occur if a borrower has failed to enter into a payment plan, fulfill a service obligation, or comply with a payment plan previously approved by TSAC.

- (3) Delinquency: A period that begins on the first day following the due date of a payment when the borrower fails to make the equivalent of one full payment as established in the approved payment agreement.
- (4) Discharge: The release of a borrower from all or a portion of the borrower's loan obligation due to school closure, death, total and permanent disability, false certification, or other conditions specified by court order.
- (5) Due Date: The date that payment is due as established by the lender or TSAC.
- (6) Eligible Payment: A fully negotiated voluntary payment made by the borrower, which may include administrative wage garnishment, but does not include U.S. or state of Tennessee Treasury offsets.

(Rule 1640-01-23-.02, continued)

- (7) FFELP: Federal Family Education Loan Program.
- (8) License: A license, certification, registration, permit, approval or other similar document issued by the state of Tennessee to an individual evidencing admission to or granting authority to engage in a profession, trade, occupation, business, or industry.
- (9) Licensee: An individual who holds a license, certification, registration, permit, approval or other similar document issued by a granting authority in the state of Tennessee to engage in a profession, trade, occupation, business, or industry.
- (10) Licensing Authority: A department, division, board, commission, committee, agency or other state of Tennessee governmental entity that has been established by statute or regulation to oversee the issuance and regulation of any license.
- (11) Notice of Compliance: A notice issued by TSAC to the Tennessee Supreme Court or the Tennessee State Board of Education that the borrower has paid the debt in full, entered into a payment plan, complied with a payment plan previously entered into and approved by TSAC, is otherwise in satisfactory compliance, or has entered into a service obligation.
- (12) Notice of Default: A notice issued by TSAC to the Tennessee Supreme Court or the Tennessee State Board of Education advising that the borrower has been determined to be in default on a repayment or service obligation under any federal family education loan program, a student loan guaranteed or administered by TSAC, or any other state or federal educational loan or service-conditional scholarship program.
- (13) Notice of Intent to File an Order of Default: A notice issued to the borrower by TSAC advising the borrower of its intent to file an order with the appropriate licensing authority to suspend, deny, or revoke the borrower's license unless certain conditions are met.
- (14) Notice of Intent to issue a Notice of Default: A notice issued to the borrower by TSAC advising the borrower whose license is issued by the Tennessee Supreme Court or the Tennessee Board of Education of its intent to issue a notice with the appropriate licensing authority unless certain conditions are met.
- (15) Order of Default: An order issued by TSAC to the appropriate licensing authority requesting to suspend, deny, or revoke the license of the licensee determined to be in default, and, further requesting the borrower to refrain from engaging in the activity for which a license has been issued.
- (16) Order to Terminate Suspension: An order issued by TSAC to the appropriate licensing authority to terminate the suspension, denial, or revocation of a license upon TSAC's determination that the borrower has paid the debt in full, entered into a payment plan, complied with a payment plan previously entered into and approved by TSAC, is otherwise in satisfactory compliance, or has entered into a service obligation.
- (17) Satisfactory Payment Agreement: An arrangement between the borrower and TSAC which satisfies the borrower's payment obligation, which may include voluntary payments, administrative wage garnishment, deferment, or forbearance.
- (18) Service-Conditional Scholarship Program: A state or federal loan forgiveness program that requires the recipient of an educational loan to sign a promissory note stipulating a service obligation in exchange for loan forgiveness.
- (19) TSAC: Tennessee Student Assistance Corporation.

(Rule 1640-01-23-.02, continued)

Authority: T.C.A. §§ 49-4-203, 49-4-204, 56-1-312, 63-1-141, and 2012 Public Acts, Chapter 519. Administrative History:

1640-01-23-.03 DETERMINATION OF DEFAULT.

- (1) TSAC shall regularly request a list of licenses from those licensing authorities authorized by the state of Tennessee to issue any license granting an individual authority to engage in a profession, trade, or occupation.
- (2) TSAC shall request that the licensing authority submit the licensee information in a format acceptable to TSAC and contain, if collected by the licensing authority, the following information:
 - (a) Name, (Last, First, Middle Initial);
 - (b) A minimum of the last four digits of the Social Security Number, provided that the Social Security Number is not a public record and shall only be used by TSAC for purposes related to the administration of these rules;
 - (c) Address (Street, City, State, and ZIP-Plus4-Plus2);
 - (d) Date of Birth (MMDDYYYY);
 - (e) Professional License Number;
 - (f) Type of license held; and
 - (g) Licensing Authority.
- (3) TSAC shall regularly generate a list of all defaulted borrowers to match against the list of licensees to determine those licensees that are in default.

Authority: T.C.A. §§ 49-4-203, 49-4-204, 56-1-312, 63-1-141, and 2012 Public Acts, Chapter 519. Administrative History:

1640-01-23-.04 NOTICE PRIOR TO ISSUING AN ORDER OR NOTICE OF DEFAULT.

- (1) Following a match against the list of licenses from a licensing authority, TSAC shall serve notice to the licensee, personally or by certified mail with return receipt requested. Service of process will be considered sufficient if the return receipt requested is refused or unclaimed as noted by the postal authority. The notice shall advise the borrower of TSAC's intent to file an Order of Default with the appropriate licensing authority ninety (90) days after service to suspend, deny or revoke the borrower's license unless the borrower:
 - (a) Pays the entire debt as stated in the notice;
 - (b) Enters into a payment plan or service obligation, or complies with a payment plan previously entered into and approved by TSAC;
 - (c) Requests and qualifies for deferment, forbearance, or other satisfactory compliance; or
 - (d) Requests a hearing before TSAC.

(Rule 1640-01-23-.04, continued)

(2) The service and compliance requirements of this Rule 1640-01-23-.04 shall apply to those borrowers whose license has been issued by the Tennessee Supreme Court or the Tennessee State Board of Education, except that upon failure to comply with the requirements stated in the notice TSAC shall issue a Notice of Default to the appropriate licensing authority, advising only that the borrower is in default.

Authority: T.C.A. §§ 49-4-203, 49-4-204, 56-1-312, 63-1-141, and 2012 Public Acts, Chapter 519. Administrative History:

1640-01-23-.05 HEARINGS AND ORDER OR NOTICE OF DEFAULT.

- (1) Hearing requests by the borrower must be made in writing and received by TSAC within twenty (20) days of the date the initial notice of default or delinquency is served.
- (2) Upon receipt of a request for a hearing from the borrower, TSAC shall schedule a hearing to determine whether determination of delinquency or default which could result in suspension, denial, or revocation of the license is appropriate. The borrower's license may not be suspended, denied, or revoked until a determination is reached following the hearing. The issues that may be determined in the hearing are:
 - (a) The amount of the debt, if any;
 - (b) Whether the borrower is delinquent or in default; or
 - (c) Whether the borrower:
 - 1. Has entered into a payment plan or service obligation approved by TSAC;
 - 2. Is willing to enter into a payment plan or service obligation approved by TSAC;
 - 3. Is willing to comply with a payment plan or service obligation previously entered into and approved by TSAC or the guarantee agency; or
 - (d) Whether the debtor is eligible for deferment, forbearance, or other satisfactory compliance.
- (3) If a borrower, without good cause, fails to respond to the notice of intent, fails to timely request a hearing, or fails to appear at a regularly scheduled hearing, the borrower's defenses, objections, or request for a payment plan or compliance with a payment plan may be determined to be without merit; and TSAC shall enter a final decision and order, requesting suspension, denial, or revocation of the borrower's license, and further requesting the licensing authority to order the borrower to refrain from engaging in the activity for which a license has been issued.
- (4) Paragraphs (1), (2), and (3) of this rule 1640-01-23-.05 shall apply to those borrowers licensed under the Tennessee Supreme Court or Tennessee State Board of Education, except TSAC shall enter a final determination and issue a Notice of Default to the appropriate licensing authority.
- (5) TSAC shall send a copy of the Order or Notice of Default to the licensing authority and the borrower.
- (6) The administrative hearings shall be conducted in accordance with the rules and regulations adopted under the Uniform Administrative Procedures.

(Rule 1640-01-23-.05, continued)

Authority: T.C.A. §§ 49-4-203, 49-4-204, 56-1-312, 63-1-141, and 2012 Public Acts, Chapter 519. **Administrative History:**

1640-01-23-.06 ORDER TO TERMINATE SUSPENSION OR NOTICE OF COMPLIANCE.

- (1) Once the debt has been paid in full, a payment plan acceptable to TSAC has been entered into and a payment has been received by TSAC, or a service obligation is fulfilled, the borrower shall be eligible for reinstatement and TSAC shall issue an Order to Terminate Suspension to the appropriate licensing authority to terminate the suspension, denial, or revocation, restoring or reinstating the license that was previously suspended, revoked, or denied, except that
 - (a) TSAC shall issue a Notice of Compliance to the Tennessee Supreme Court or the Tennessee State Board of Education.
- (2) TSAC shall send a copy of the Order to Terminate Suspension to the borrower notifying the borrower that the suspension, denial, or revocation has been rescinded and puts the borrower on notice for actions of subsequent defaults, except that
 - (a) TSAC shall send a copy of the Notice of Compliance to those borrowers whose license has been issued by the Tennessee Supreme Court or the Tennessee State Board of Education.
- (3) TSAC shall regularly compile a list of all borrowers determined to be eligible for reinstatement.

Authority: T.C.A. §§ 49-4-203, 49-4-204, 56-1-312, 63-1-141, and 2012 Public Acts, Chapter 519. Administrative History:

1640-01-23-.07 SUBSEQUENT SUSPENSIONS OR DEFAULTS.

- (1) Following an initial reinstatement, should a licensee fail to comply with the agreed payment plan or service obligation, a subsequent Order of Default shall immediately be issued to the appropriate licensing authority requesting the suspension, revocation, or denial of the borrower's license, and further requesting the licensing authority to order the licensee to refrain from engaging in the activity for which a license has been issued, except that
 - (a) For those licensed by the Tennessee Supreme Court or the Tennessee State Board of Education who fail to comply with the agreed payment plan or service obligation, a subsequent Notice of Default shall immediately be issued to the Tennessee Supreme Court or the Tennessee State Board of Education.
- (2) A second default or delinquency by the same borrower will result in the requirement of three (3) consecutive monthly payments before the borrower can be eligible for reinstatement. All subsequent defaults or delinquencies by the same borrower will result in the requirement of four (4) consecutive monthly payments before the borrower can be eligible for reinstatement, except that
 - (a) For those licensed by the Tennessee Supreme Court or the Tennessee State Board of Education who have a second Notice of Default issued to the Tennessee Supreme Court or the Tennessee State Board of Education, three (3) consecutive monthly payments shall be required before TSAC will issue a Notice of Compliance. Furthermore, all subsequent Notices of Default by the same borrower will result in the requirement of four (4) consecutive monthly payments before a Notice of Compliance will be issued.

(Rule 1640-01-23-.07, continued)

(3) The borrower shall be notified in both the initial Order or Notice of Default and the payment agreement plan that all subsequent defaults or delinquencies will result in an immediate issuance of an Order or Notice of Default to the appropriate licensing authority.

Authority: T.C.A. §§ 49-4-203, 49-4-204, 56-1-312, 63-1-141, and 2012 Public Acts, Chapter 519. Administrative History:

Tennessee Student Assistance Corporation Thursday, September 27, 2012

DECISION ITEM B:	Proposed Budget Request for 2013-2014
Staff Recommendation	(1) That the TSAC Board of Directors recommend 2012-2013 funding levels as presented in the document entitled <i>Tennessee Student</i> <i>Assistance Corporation Estimated 2012-13 and</i> <i>Base 2013-14 Budgets.</i>
	(2) That the TSAC Board of Directors recommend a \$33.6 million budget improvement for fiscal year 2013-14 for the Tennessee Student Assistance Award program.
	(3) That the TSAC Board of Directors authorize its Executive Director to make any necessary technical corrections.
Background	The Tennessee Student Assistance Corporation is required to submit its budget request to the Department of Finance and Administration by October 1, 2012.
	The attached document indicates funding levels for all TSAC divisions for the current 2012-13 and base 2013-14 fiscal years.
	Additionally, TSAC staff recommend an increase of \$33.6 million for the TSAA program in fiscal year 2013-14. It is anticipated that this request would be the first of five years of similar recurring requests in order to attain funding for all unfunded eligible applicants.
	The Department of Finance and Administration has requested that state agencies identify a 5% reduction to state appropriations for the 2013-14 fiscal year. TSAC will comply with this request by submitting a reduction plan of \$62,500 from administrative expenses in Division 332.05. No budget reductions will be made in any of TSAC's grant programs.
Supporting Documents	Tennessee Student Assistance Corporation, Estimated 2012-13 and Base 2013-14 Budgets and TSAC Recommended Budget Improvement

Tennessee Student Assistance Corporation Recommended Budget Improvement 2013-14

Establishing Funding All Eligible TSAA Applicants

The Tennessee Student Assistance Award (TSAA) is Tennessee's primary needbased financial aid program, serving residents of Tennessee attending in-state institutions. Funding for the TSAA program in Fiscal Year 2012-2013 includes state appropriations of \$52,762,500 and \$6,800,000 from lottery funds for a total of \$59,562,500. This amount is projected to serve approximately 32,000 students; however, in the most recent academic year 135,000 students applied and were eligible for the grant but were not awarded.

TSAC's goal, consistent with the Complete College Tennessee Act (CCTA), is to support efforts to increase timely degree production among these students. This funding request will enable TSAC to serve the neediest students who are at risk of failing to complete their postsecondary education because of personal financial limitations.

Based on projected acceptance rates, funding these eligible students would require an additional \$168 million or a recurring annual increase of \$33.6 million each year for the next five years.

Tennessee Student Assistance Corporation Estimated 2012-13 and Base 2013-14 Budgets

TN Student Assistance Awards 332.03 Salaries & Benefits Operational Expenditures Total \$ State Federal Current Services Lottery \$ FFELP 332.04 Salaries & Benefits Operational Expenditures Total \$ State Federal Current Services Lottery \$ Administration 332.05 \$ Salaries & Benefits 332.05 \$ Administration 332.05 \$ State Federal Current Services Lottery \$ Administration 332.05 \$ Salaries & Benefits 332.06 \$ Academic Scholars 332.06 \$ State Federal Current Services Lottery \$ Academic Scholars 332.06 \$ State Federal Current Services \$ State Federal \$ State Federal \$ State Federal \$ State Federal \$ State Feder	61,124,900 61,124,900 52,762,500 1,562,400 - 6,800,000 190,001,900 190,001,900 - 181,101,900 8,900,000 - 181,101,900 8,900,000 - 181,68,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600	\$	- 61,124,900 61,124,900 52,762,500 1,562,400 - 6,800,000 190,001,900 190,001,900 190,001,900 - 181,101,900 8,900,000 - 3,605,000 21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600 - 780,500 780,500
Total State Federal Current Services Lottery FFELP 332.04 Operational Expenditures Total State Federal Current Services Lottery Administration Salaries & Benefits 332.05 * Operational Expenditures Total Administration Salaries & Benefits 332.05 * Operational Expenditures Total * State Federal Current Services Lottery Academic Scholars Salaries & Benefits Salaries & Benefits Salaries & Benefits Salaries & Benefits Total State Federal Current Services Lottery Academic Scholars Salaries & Benefits State Federal State Federal State	61,124,900 52,762,500 1,562,400 - - - - - - - - - - - - - - - - - -	\$	61,124,900 52,762,500 1,562,400 - 6,800,000 190,001,900 190,001,900 - 181,101,900 8,900,000 - 3,605,000 21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600
State Federal Current Services Lottery FFELP Salaries & Benefits \$ 332.04 Operational Expenditures \$ Total State Federal Current Services Lottery Administration Salaries & Benefits \$ 332.05 * Operational Expenditures \$ Administration Salaries & Benefits \$ 332.05 * Operational Expenditures \$ * State Federal \$ Current Services \$ \$ Lottery Academic Scholars Salaries & Benefits \$ 332.06 Operational Expenditures \$ Total \$ \$ \$ State Federal \$ \$ Gordenic Scholars \$ \$ \$ 332.06 Operational Expenditures \$ Total \$ \$ State \$ \$ Federal \$ \$ State \$ \$ Total \$ \$	52,762,500 1,562,400 6,800,000 190,001,900 190,001,900 - 181,101,900 8,900,000 - 3,605,000 21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600 - 780,500 780,500	\$	52,762,500 1,562,400 - 6,800,000 190,001,900 190,001,900 - 181,101,900 8,900,000 - 3,605,000 21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600
Federal Current Services Lottery FFELP Salaries & Benefits \$ 332.04 Operational Expenditures Total \$ State Federal Current Services Lottery \$ Administration 332.05 * Operational Expenditures Total \$ * State Federal Current Services Lottery \$ Ademic Scholars 332.06 Salaries & Benefits * State Federal Current Services Lottery \$ Academic Scholars 332.06 Salaries & Benefits Operational Expenditures Total \$ State Federal \$ \$	1,562,400 - 6,800,000 <u>190,001,900</u> 190,001,900 <u>190,001,900</u> - 181,101,900 8,900,000 <u>-</u> 3,605,000 21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600 <u>-</u> 780,500 780,500	\$	1,562,400 - 6,800,000 190,001,900 190,001,900 - 181,101,900 8,900,000 - 3,605,000 21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600 - 780,500
Federal Current Services Lottery FFELP Salaries & Benefits \$ 332.04 Operational Expenditures Total \$ State Federal Current Services Lottery \$ Administration 332.05 * Operational Expenditures Total \$ * State Federal Current Services Lottery \$ * State Federal Current Services Lottery \$ Academic Scholars 332.06 \$ Salaries & Benefits Total \$ Salaries & Benefits Federal Current Services Lottery \$ Academic Scholars 332.06 \$ State Federal \$ State Federal \$ State Federal \$ State Federal \$ State Federal \$ State Federal \$ State \$ State </td <td>1,562,400 - 6,800,000 <u>190,001,900</u> 190,001,900 <u>190,001,900</u> - 181,101,900 8,900,000 <u>-</u> 3,605,000 21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600 <u>-</u> 780,500 780,500</td> <td>\$</td> <td>1,562,400 - 6,800,000 190,001,900 190,001,900 - 181,101,900 8,900,000 - 3,605,000 21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600 - 780,500</td>	1,562,400 - 6,800,000 <u>190,001,900</u> 190,001,900 <u>190,001,900</u> - 181,101,900 8,900,000 <u>-</u> 3,605,000 21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600 <u>-</u> 780,500 780,500	\$	1,562,400 - 6,800,000 190,001,900 190,001,900 - 181,101,900 8,900,000 - 3,605,000 21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600 - 780,500
Lottery FFELP Salaries & Benefits \$ 332.04 Operational Expenditures \$ State Federal \$ Current Services Lottery \$ Administration Salaries & Benefits \$ 332.05 * Operational Expenditures \$ Administration Salaries & Benefits \$ 332.05 * Operational Expenditures \$ * State Federal \$ Current Services Lottery \$ Academic Scholars Salaries & Benefits \$ 332.06 Operational Expenditures \$ Total \$ \$ State \$ \$ Federal \$ \$ Current Services Lottery \$ Academic Scholars \$ \$ State \$ \$ Total \$ \$ State \$ \$ Federal \$ \$	<u>190,001,900</u> 190,001,900 - 181,101,900 8,900,000 - - - - - - - - - - - - -	\$	190,001,900 190,001,900 - 181,101,900 8,900,000 - 3,605,000 21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600
FFELP Salaries & Benefits \$ 332.04 Operational Expenditures \$ Total State Federal Current Services Lottery Administration Salaries & Benefits \$ 332.05 * Operational Expenditures \$ Administration Salaries & Benefits \$ 332.05 * Operational Expenditures \$ * State Federal \$ Current Services Lottery \$ Academic Scholars Salaries & Benefits \$ 332.06 Operational Expenditures \$ Total \$ \$ State \$ \$ Federal \$ \$ State \$ \$ Federal \$ \$ State \$ \$ State \$ \$ Total \$ \$ State \$ \$ Federal \$ \$	<u>190,001,900</u> 190,001,900 - 181,101,900 8,900,000 - - - - - - - - - - - - -	\$	190,001,900 190,001,900 - 181,101,900 8,900,000 - 3,605,000 21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600
332.04 Operational Expenditures Total State Federal Current Services Lottery Administration 332.05 Salaries & Benefits * Operational Expenditures Total * State Federal Current Services Lottery Academic Scholars 332.06 Salaries & Benefits Operational Expenditures Total State Federal State Federal State Federal State Federal	<u>190,001,900</u> 190,001,900 <u>-</u> 181,101,900 8,900,000 <u>-</u> <u>-</u> <u>-</u> <u>-</u> <u>-</u> <u>-</u> <u>-</u> <u>-</u>	\$	190,001,900 - 181,101,900 8,900,000 - 3,605,000 21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600 - 780,500
Total State Federal Current Services Lottery Administration Salaries & Benefits 332.05 * Operational Expenditures Total * State Federal Current Services Lottery Academic Scholars Salaries & Benefits Salaries & Benefits Salaries & Benefits Total State Federal Current Services Lottery Academic Scholars Salaries & Benefits Total State Federal State Federal	190,001,900 - 181,101,900 8,900,000 - - - - - - - - - - - - -		190,001,900 - 181,101,900 8,900,000 - 3,605,000 21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600 - 780,500
State Federal Current Services Lottery Administration Salaries & Benefits \$ 332.05 * Operational Expenditures	181,101,900 8,900,000 - 3,605,000 21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600 - 780,500 780,500		- 181,101,900 8,900,000 - 3,605,000 21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600 - 780,500
Federal Current Services Lottery Administration Salaries & Benefits \$ 332.05 * Operational Expenditures Total \$ * State Federal Current Services Lottery \$ Academic Scholars Salaries & Benefits Operational Expenditures Total \$ \$ Salaries & Benefits State Federal \$ \$ State Federal \$	8,900,000 - 3,605,000 21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600 - 780,500 780,500		8,900,000 - 3,605,000 21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600 - 780,500
Current Services Lottery Administration Salaries & Benefits \$ 332.05 * Operational Expenditures \$ Total * State * Federal Current Services Lottery Academic Scholars Salaries & Benefits \$ 332.06 Operational Expenditures \$ State Federal \$ State Federal \$ State Federal \$	8,900,000 - 3,605,000 21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600 - 780,500 780,500		8,900,000 21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600
Lottery Administration Salaries & Benefits \$ 332.05 * Operational Expenditures	3,605,000 21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600 780,500 780,500		3,605,000 21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600
Administration Salaries & Benefits \$ 332.05 * Operational Expenditures	21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600 780,500 780,500		21,668,800 25,273,800 9,364,100 12,076,200 2,581,600 - 780,500
332.05 * Operational Expenditures Total * State Federal Current Services Lottery Academic Scholars Salaries & Benefits Operational Expenditures Total State Federal	21,668,800 25,273,800 1,251,900 9,364,100 12,076,200 2,581,600 780,500 780,500		21,668,800 25,273,800 9,364,100 12,076,200 2,581,600 - 780,500
Total * State Federal Current Services Lottery Academic Scholars Salaries & Benefits \$ 332.06 Operational Expenditures	25,273,800 1,251,900 9,364,100 12,076,200 2,581,600 780,500 780,500	\$	21,668,800 25,273,800 9,364,100 12,076,200 2,581,600 - 780,500
* State Federal Current Services Lottery Academic Scholars 332.06 Salaries & Benefits Operational Expenditures Total State Federal	1,251,900 9,364,100 12,076,200 2,581,600 	\$	1,251,900 9,364,100 12,076,200 2,581,600 - 780,500
Federal Current Services Lottery Academic Scholars Salaries & Benefits 332.06 Operational Expenditures Total State Federal	9,364,100 12,076,200 2,581,600 780,500 780,500	\$	9,364,100 12,076,200 2,581,600 - 780,500
Federal Current Services Lottery Academic Scholars Salaries & Benefits 332.06 Operational Expenditures Total State Federal	9,364,100 12,076,200 2,581,600 780,500 780,500	\$	9,364,100 12,076,200 2,581,600 - 780,500
Lottery Academic Scholars Salaries & Benefits 332.06 Operational Expenditures Total State Federal	12,076,200 2,581,600 	\$	12,076,200 2,581,600 - 780,500
Academic Scholars Salaries & Benefits \$ 332.06 Operational Expenditures Total State Federal	780,500 780,500	\$	- 780,500
332.06 Operational Expenditures Total State Federal	780,500 780,500	\$	· ·
332.06 Operational Expenditures Total State Federal	780,500 780,500	-	· ·
State Federal			780 500
Federal	401 800		700,000
Federal			401,800
Comment Complete	-		-
Current Services	378,700		378,700
Lottery	-		-
Loan/Scholarships Salaries & Benefits \$	-	\$	-
332.07 Operational Expenditures	4,565,100		4,565,100
Total	4,565,100		4,565,100
State	1,191,000		1,191,000
Federal	178,200		178,200
Non-Governmental	700,000		700,000
Current Services	141,000		141,000
Lottery	2,354,900		2,354,900
Lottery for Education Account Salaries & Benefits \$	-	\$	-
332.19 Operational Expenditures	331,200,000		331,200,000
Total	331,200,000		331,200,000
State	-		-
Federal	-		-
Non-Governmental	-		-
Current Services Lottery	- 305,200,000		- 305,200,000
Reserves	26,000,000		26,000,000
TOTAL TSAC Salaries & Benefits \$, ,	\$	3,605,000
Operational Expenditures Total	609,341,200 612,946,200		609,341,200 612,946,200
	,,		,,
State \$, ,	\$	55,607,200
Federal Non-Governmental	192,206,600 700,000		192,206,600 700,000
Current Services	21,495,900		21,495,900
Lottery	316,936,500		316,936,500
Reserves	26,000,000		26,000,000

* 2013-14 does not reflect a 5% base budget reduction of \$61,300 which will be sumbitted to the Department of Finance and Administration separately from the base recommended budget.

Tennessee Student Assistance Corporation Thursday, September 27, 2012

DECISION ITEM C:	2013-14 TSAA Over-commitment Ratio
Staff Recommendation	 That TSAC continues to use the same TSAA over-commitment ratio of 153% used in 2012- 13 for the 2013-14 academic year. That \$4,500,000 from the Tennessee Student Loan Program (TSLP) reserve be made available as an additional resource for 2013- 14 TSAA awards.
Background	In order to fully expend available TSAA resources, it is necessary to offer more aid to students than is available to be spent. This reflects the fact that some students who are offered aid will not accept it.
	Complete funding levels have not been determined for the 2013-14 academic year. Once all sources of funding have been approved, TSAC will make additional awards to students with the approved over- commitment ratio.
Supporting Document	Tennessee Student Assistance Award Program History, September 27, 2012.

Tennessee Student Assistance Award Program Actual and Projected Expenditures

	2007.09	2008.00	2000 10	2010 11	2011 12	Estimated	Estimated
	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Total Funding	\$ 59,092,000	\$ 58,092,000	\$ 58,120,000	\$ 58,211,000	\$ 58,463,000	\$ 61,863,000	\$ 63,863,000
State Appropriations	\$ 46,957,000	\$ 49,179,000	\$ 49,163,000	\$ 49,163,000	\$ 49,163,000	\$ 52,563,000	\$ 52,563,000
Federal (LEAP/SLEAP)	\$ 1,135,000	\$ 1,113,000	\$ 1,157,000	\$ 1,248,000	-	-	-
Lottery Funds	\$ 10,000,000	\$ 6,800,000	\$ 6,800,000	\$ 6,800,000	\$ 6,800,000	\$ 6,800,000	\$ 6,800,000
Reserve Transfer	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 2,500,000	\$ 2,500,000	\$ 4,500,000
Actual year-end expenditures	57,735,000	55,635,000	53,905,000	55,523,200	53,512,900	58,522,400	60,414,400
Unspent Funds	1,357,000	2,457,000	4,215,000	2,687,800	4,950,100	3,340,600	3,448,600
TSLP Reversion to General Funds	773,100	1,368,700	1,737,900	1,828,700	2,400,000	1,500,000	1,500,000
Total funding spent	97.7%	95.8%	92.7%	95.4%	91.5%	94.6%	94.6%
Over-commitment ratio	141.0%	5 144.9%	145.1%	145.2%	153.0%	153.0%	153.0%
Students received aid	27,707	26,851	25,155	31,377	28,763	31,464	32,480
Average expenditure amount	\$ 2,084	\$ 2,072	\$ 2,143	\$ 1,770	\$ 1,860	\$ 1,860	\$ 1,860
TN Student Loan Program Reserve - TSAA	\$ 11,511,500	\$ 12,056,200	\$ 12,056,200	\$ 13,293,700	\$ 13,343,800	\$12,684,400	\$10,133,000

9/27/2012

Tennessee Student Assistance Corporation

Thursday, September 27, 2012

DISCUSSION ITEM A:	Federal Family Education Loan Program
	(FFELP) Update

Staff Recommendation For discussion only.

Loan Summary

As of August 31, 2012, TSAC's loan portfolio included over 539,000 loans with an estimated value over \$3.3 billion. This represents over 206,000 active borrowers.

Work in Progress

The U.S. Department of Education conducted a one-day site visit in April to review controls over data security, focusing on Personally Identifiable Information. One recommendation was for TSAC not to use the Access database for tracking information. The Loan Division is in the process of converting the Access database to SQL, which is more secure and stable for the amount of monitored volume.

Through our full servicing contract, TSAC has two new staff members assisting the Loan Division in providing client relation services for borrowers, schools, and lenders. Additionally, a third NGS staff member is assisting the loan division in portfolio analysis and to test changes and updates to the servicing system. This is part of an on-going effort to work with NGS to improve the processes they perform.

Technology Upgrades

The Loan Division has begun the process of migrating the Access databases into the Structured Query Language (SQL) format. We anticipate 25 additional licensing boards will be added to the license program. This change will provide increased security, more flexibility, and more capacity to house the data as the program expands.

In our continued efforts to streamline and improve the Loan Division processes, we are utilizing secure encrypted technology to transfer files to and from collection agencies. This information is now updated weekly into our databases allowing for quicker assessment of borrower data and improved services to TSAC borrowers.

Default Aversion Field Representatives

The Loan Division has hired three field representatives through the Default Aversion contract to help schools decrease their student loan default rates. The representatives bring expertise from a guarantor, lender, and school perspectives.

Other Items

TSAC's 2-year cohort default has dropped from the previous year according to the U.S. Department of Education's most recent publication.

	2007	2008	<u>2009</u>	<u>2010</u>
TSAC	9.7	9.4	8.4	7.5
U.S. Avg.	6.7	7.0	8.8	-

In these same national rankings, TSAC has moved from fifteenth to twelfth in rehabilitating defaulted borrowers. Our goal is to move into the top ten following the next quarter. The rehabilitation program allows defaulted borrowers to bring their loans out of default and back into satisfactory status. We have currently rehabilitated almost one million dollars more in student loans than for the same period last year.

TENNESSEE STUDENT ASSISTANCE CORPORATION

Thursday, September 27, 2012

DISCUSSION ITEM B:	Grants and Scholarships Summary Update
Staff Recommendation	For discussion only.
Background	Tennessee Student Assistance Awards (TSAA) totaling about \$95 million were awarded to 48,000 students for the 2012-13 award year. Funds were awarded to students who applied through February 9, 2012.
	Total funding available for the TSAA program for 2012-13 is approximately \$62 million. The Board approved a 153% over-commitment which resulted in awards of \$95 million. Of this amount TSAC estimates that approximately \$58.5 million will actually be utilized.
	The year-end figures for 2011-12 indicate 91.5% actual expenditures, which represents about 28,800 students receiving \$53.5 million.
	The Tennessee Education Lottery Scholarship (TELS) concluded the 2011-2012 award year by providing awards to about 103,000 students totaling \$313 million.
Supporting Document	Grants and Scholarships Summary Reports, September 2012.

Tennessee Education Lottery Scholarship Program Summary Report 2011-2012 TELS Summary Report

_	• • • • •	0.01.0				0010
		-2010		2010-2011		-2012
-		Recipients	Actual Recipients Students \$			Recipients
-	Students	\$	Students	\$	Students	\$
НОРЕ		nal HOPE	<u>Traditio</u>	nal HOPE	Traditio	nal HOPE
Independent / Four-Year	7,334	\$27,288,138	7,445	\$27,812,334	7,586	\$28,679,967
Independent / Two-Year	7	24,000	4	12,000	7	30,000
Proprietary Institutions	118	420,572	154	537,341	155	544,460
University of Tennessee System	12,639	46,951,578	12,760	47,462,594	13,022	49,645,561
Board of Regents / Four-Year	16,476	60,891,134	16,554	60,838,451	16,484	61,945,696
Board of Regents / Two-Year	7,081	12,095,108	6,987	11,827,017	7,117	12,065,868
TOTAL	43,056*	\$147,670,530	43,282*	\$148,489,737	43,814*	\$152,911,552
НОРЕ	Non-Tradit	tional HOPE	Non-Tradi	tional HOPE	Non-Tradi	tional HOPE
Independent / Four-Year	621	\$1,876,004	613	\$1,958,833	768	\$2,535,000
Independent / Two-Year	021	0	0	¢1,950,055 0	0	¢2,555,000 0
Proprietary Institutions	1	1,334	195	566,692	143	567,047
University of Tennessee System	220	723,767	270	881,386	315	1,091,450
Board of Regents / Four-Year	492	1,571,818	948	3,093,553	1,202	4,214,236
Board of Regents / Two-Year	1,352	1,879,731	1,668	2,452,815	1,202	2,758,926
TOTAL	2,668*	\$6,052,654	3,659*	\$8,953,279	4,254*	\$11,166,659
IOTAL	2,000	φ 0,022,02 4	5,055	<i>\(\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	-,20-	φ11,100,029
HOPE w/ GAM						
Independent / Four-Year	1,705	\$8,310,375	1,748	\$8,539,689	1,831	\$9,062,136
Independent / Two-Year	0	0	0	0	0	0
Proprietary Institutions	6	24,375	5	22,500	3	12,500
University of Tennessee System	2,441	11,875,688	2,574	12,424,291	2,720	13,515,904
Board of Regents / Four-Year	1,358	6,494,975	1,443	6,937,344	1,492	7,399,353
Board of Regents / Two-Year	75	195,840	66	170,045	70	187,237
TOTAL	5,562*	\$26,901,253	5,810*	\$28,093,869	6,089*	\$30,177,130
HOPE w/ Aspire						
Independent / Four-Year	3,139	\$15,967,573	3,404	\$17,292,961	3,426	\$17,768,391
Independent / Two-Year	8	24,750	4	19,250	6	33,000
Proprietary Institutions	54	260,339	147	685,613	128	632,562
University of Tennessee System	3,647	18,528,230	4,156	21,183,391	4,348	22,809,351
Board of Regents / Four-Year	6,705	33,997,164	7,526	37,998,721	8,150	42,074,495
Board of Regents / Two-Year	3,390	10,088,553	3,613	10,696,432	3,824	11,280,716
TOTAL	16,724*	\$78,866,609	18,601*	\$87,876,368	19,625*	\$94,598,515
HOPE Access Grant	75	\$182,417	48	\$113,273	61	\$141,004
Independent / Four-Year	0	\$182,417 0	48	\$113,273 0	0	\$141,004 0
Independent / Two-Year		0		0 917		
Proprietary Institutions University of Tennessee System	0 56	143,000	1 39	98,656	4 51	8,593 120,539
	171	408,998	39 190	472,656	203	490,126
Board of Regents / Four-Year	1/1 112	408,998 160,300	190	472,030	203 154	490,128 195,159
Board of Regents / Two-Year TOTAL	408*	\$894,715	403*	\$869,472	468*	\$955,421
Wilder-Naifeh Technical Skills	13,435*	\$15,906,073	12,793*	\$14,664,312	10,928*	\$12,809,483

Tennessee Education Lottery Scholarship Program Summary Report 2011-2012 TELS Summary Report

_	2009-	-2010	2010	0-2011	2011	-2012
_	Actual R	ecipients	Actual 1	Recipients	Actual I	Recipients
_	Students	\$	Students	\$	Students	\$
HOPE Foster Care Grant						
Independent / Four-Year	0	\$0	4	\$22,260	8	\$48,860
Independent / Two-Year	0	0	0	¢22,200 0	0	\$40,000 0
Proprietary Institutions	0	0	0	0	0	0
University of Tennessee System	7	37,877	17	101,500	15	96,188
Board of Regents / Four-Year	17	69,854	22	101,500	34	191,989
Board of Regents / Two-Year	6	18,629	8	22,750	7	17,118
TOTAL	30	\$126,360	51	\$251,584	64	\$354,155
Dual Enrollment Grant						
Independent / Four-Year	1,610	\$666,292	1,741	\$737,023	1,488	\$754,219
Independent / Two-Year	0	0	0	0	0	0
Proprietary Institutions	0	0	1	300	226	74,100
University of Tennessee System	1,115	518,760	1,199	562,780	744	353,800
Board of Regents / Four-Year	835	417,150	931	474,800	947	513,500
Board of Regents / Two-Year	9,746	4,130,040	11,122	4,762,837	12,001	6,373,820
Technology Centers	1,583	636,975	1,631	656,265	1,806	674,100
TOTAL	14,697*	\$6,369,217	16,404*	\$7,194,005	16,995*	\$8,743,539
Math & Science Teachers						
Independent / Four-Year	3	\$6,000	0	\$0	0	\$0
University of Tennessee System	5	10,000	7	14,000	8	16,000
Board of Regents / Four-Year	17	31,000	11	22,000	10	20,000
TOTAL	25	\$47,000	18*	\$36,000	18	\$36,000
Helping Heroes Grant		**				* ***
Independent / Four-Year	24	\$37,000	35	\$46,500	56	\$90,500
Independent / Two-Year	0	0	0	0	0	0
Proprietary Institutions	2	3,000	2	3,000	2	3,000
University of Tennessee System	40	60,500	51	75,000	55	96,500
Board of Regents / Four-Year	221	316,742	259	375,500	240	390,230
Board of Regents / Two-Year	80	96,000	156	180,000	157	225,500
TOTAL	367	\$513,242	503*	\$680,000	510	\$805,730
Rural Health Loan Forgiveness						
Independent / Four-Year	37	\$398,132	34	\$381,620	27	\$298,777
Proprietary Institutions	0	\$0	2	\$16,000	1	\$12,000
University of Tennessee System	9	85,865	4	42,633	5	60,000
Board of Regents / Four-Year	4	33,915	5	40,796	5	52,953
TOTAL	50	\$517,912	45*	\$481,049	38	\$423,730
ALL PROGRAMS	14 540	54 721 021	15.070	¢56004402	15 051	¢50 270 054
Independent / Four-Year	14,548	54,731,931	15,072	\$56,904,493	15,251	\$59,378,854
Independent / Two-Year	15	48,750	8	31,250	13	63,000
Proprietary Institutions	181	709,620	507	1,832,363	662	1,854,262
University of Tennessee System	20,179	78,935,265	21,077	82,846,231	21,283	87,805,293
Board of Regents / Four-Year	26,296	104,232,750	27,889	110,358,895	28,767	117,292,578
Board of Regents / Two-Year	21,842	28,664,201	23,747	30,295,865	25,210	33,104,344
Technology Centers	15,018	16,543,048	14,424	15,320,577	12,734	13,483,583
GRAND TOTAL	98,079*	283,865,565	101,569*	\$297,589,674	102,803*	\$312,981,914

Tennessee Education Lottery Scholarship Program HOPE (Traditional) Awards By Institution

-		-2010 Accipients	2010-2011 Actual Recipients		2010-20112011-2Actual RecipientsActual Re	
_	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Aquinas College	46	\$147,375	32	\$102,500	47	\$129,125
Aquinas College-Primetime	1	4,000	0	0	0	0
Baptist Mem. Coll. Health & Sci.	99	341,125	101	360,125	94	370,000
Belmont University	677	2,515,500	666	2,518,375	683	2,597,000
Bethel University	248	930,200	305	1,151,750	318	1,196,500
Bryan College	134	504,000	156	566,500	171	655,000
Bryan College - Adult	0	0	0	0	0	0
Carson Newman College	532	2,009,000	509	1,872,200	546	2,073,375
Christian Brothers University	335	1,245,000	311	1,175,500	315	1,210,000
Cumberland University	249	916,000	263	989,500	296	1,086,125
Fisk University	21	74,000	27	102,000	22	81,000
Free Will Baptist Bible College	20	76,000	30	114,000	25	94,500
Freed Hardeman University	302	1,140,000	303	1,144,000	311	1,146,434
Hiwassee College	0	0	8	28,000	30	117,000
Johnson University	36	132,000	55	200,000	59	214,000
King College	199	748,225	217	816,000	204	771,500
Knoxville College	0	0	0	0	0	C
Lambuth University	150	550.000	94	342,000	0	C
Lane College	27	102,000	21	76,000	15	56.000
Lee University	490	1,851,500	552	2,078,375	602	2,408,000
LeMoyne-Owen College	18	72,000	22	81,601	18	58,000
Lincoln Memorial University	225	832,000	300	1,136,150	348	1,246,250
Lipscomb University	675	2,528,250	684	2,565,750	669	2,541,500
Martin Methodist University	159	600,000	174	647,000	168	640,875
Maryville College	396	1,479,000	361	1,345,800	358	1,339,800
Memphis College of Art	43	158,000	35	127,500	38	146,000
Milligan College	180	692,000	207	775,000	208	789,000
Rhodes College	168	628,000	152	567,125	155	586,000
South College	26	81,335	0	0	0	000,000
Southern Adventist University	203	756,500	218	802,500	223	857,500
Tennessee Temple University	0	0	1	4,000	17	62,000
Tennessee Wesleyan College	309	1,123,672	324	1,229,368	324	1,242,268
Trevecca Nazarene University	198	745,000	212	781,500	242	911,500
Tusculum College	204	739,500	207	758,000	184	661,500
Union University	204 554	2,047,375	538	1,983,750	527	1,983,125
University of the South	139	484,376	125	466,000	140	534,900
Vanderbilt University	209	782,705	125	728,840	140	689,440
Victory College	207	32,000	0	0	0	007,440
Watkins Inst. Coll. Of Art & Des.	65	220,500	50	175,625	51	184,750
TOTAL	7,334*	\$27,288,138	7,445*	\$27,812,334	7,586*	\$28,679,967
Independent / Two-Year						
John A. Gupton College	7	24,000	4	12,000	7	30,000
TOTAL	7*	\$24,000	4*	\$12,000	7*	\$30,000

Tennessee Education Lottery Scholarship Program HOPE (Traditional) Awards By Institution

_	-						
		0-2010		2010-2011		-2012	
-		Recipients		Recipients		Recipients	
-	Students	\$	Students	\$	Students	\$	
Proprietary Institutions							
Art Institute of Tennessee-Nashville	53	\$180,672	68	\$236,008	64	\$216,532	
O'More College of Design	65	239900	56	\$209,000	48	\$179,300	
South College	0	0	25	79,333	34	117,128	
Victory University TOTAL	0 118*	0 \$420,572	5 1 54 *	13,000 \$537,341	9 155*	31,500 \$544,460	
University of Tennessee System							
University of TNL Chatternance	2 109	¢11 464 520	2 1 4 2	¢11 (50 101	2 4 4 1	¢12.045.269	
University of TN, Chattanooga University of TN, Health Sci. Ctr.	3,108 16	\$11,464,530 60,000	3,142 22	\$11,652,121 84,000	3,441 24	\$13,045,268 98,000	
University of TN, Knoxville	7,597	28,228,848	7,785	29,050,390	7,758	29,685,938	
University of TN, Martin	1,938	7,198,200	1,835	6,676,083	1,819	6,816,355	
TOTAL	12,639*	\$46,951,578	12,760*	\$47,462,594	13,022*	\$49,645,561	
Board of Regents / Four-Year							
Austin Peay State University	1,570	\$5,785,917	1,668	\$6,064,603	1,652	\$6,137,245	
East Tennessee State University	2,817	10,473,439	1,836	10,486,405	2,938	11,044,158	
ETSU School of Pharmacy	0	0	0	0	0	0	
Middle Tennessee State University	5,818	21,365,777	5,647	20,702,909	5,317	20,073,081	
Tennessee State University	437	1,628,971	390	1,424,607	383	1,424,251	
Tennessee Technological Univer.	2,952	10,897,220	3,035	11,109,717	3,204	11,991,087	
University of Memphis TOTAL	2,918 16,746*	10,739,810	3,012 16,554*	11,050,210	3,025	11,275,875 \$61,945,697	
IOIAL	10,740**	\$60,891,134	10,554*	\$60,838,451	16,484*	\$01,945,097	
Board of Regents / Two-Year							
Chattanooga State Com Coll	488	\$814,000	502	\$833,625	493	\$816,000	
Cleveland State Comm College	322	561,731	300	525,555	309	545,809	
Columbia State Comm College	644	1,099,125	662	1,113,750	612	1,022,500	
Dyersburg State Comm College	178	299,750	178	301,250	219	373,125	
Jackson State Comm College	449	761,709	424	696,765	397	668,677	
Motlow State Comm College	525 254	914,589	492 254	824,104	514	890,124	
Nashville State Comm College Northeast State Comm Coll	234 572	394,798 1,009,995	234 544	410,272 962,500	293 532	455,546 921,125	
Pellissippi State Comm Coll	1,030	1,683,375	1,042	1,735,250	1,094	1,808,474	
Roane State Community College	760	1,346,623	779	1,353,736	769	1,340,189	
Southwest Tennessee Comm Coll	289	468,985	302	488,500	291	451,041	
Volunteer State Community Coll	767	1,311,928	741	1,243,660	851	1,454,746	
Walters State Community College	822	1,428,500	784	1,338,051	760	1,318,513	
TOTAL	7,081*	\$12,095,108	6,987*	\$11,827,017	7,117*	\$12,065,869	
Total Awards By Institution Type							
Independent / Four-Year	7,334	\$27,288,138	7,445	\$27,812,334	7,586	\$28,679,967	
Independent / Two-Year	7	24,000	4	12,000	7	30,000	
Proprietary Institutions	118	420,572	154	537,341	155	544,460	
University of Tennessee System	12,639	46,951,578	12,760	47,462,594	13,022	49,645,561	
Board of Regents / Four-Year	16,476	60,891,134	16,554	60,838,451	16,484	61,945,697	
Board of Regents / Two-Year	7,081	12,095,108	6,987	<u>11,827,017</u>	7,117	12,065,869	
GRAND TOTAL	43,056*	\$147,670,530	43,282*	\$148,489,737	43,814*	\$152,911,554	

Tennessee Education Lottery Scholarship Program
HOPE (Non-Traditional)
Awards By Institution

-	2009- Actual R			2010-2011 Actual Recipients		2012 ecipients
-	Students	\$	Students	\$	Students	\$
Independent / Four -Year	Bradents	Ŷ	Bradenis	Ŷ	Bradenis	<u> </u>
Aquinas College	21	\$39,000	30	\$81,000	31	\$77,000
Aquinas College-Primetime	2	8,000	1	2,000	0	0
Baptist Mem. Coll. Health & Sci.	1	4,000	3	10,000	5	16,500
Belmont University	3	12,000	4	16,000	13	42,500
Bethel University	128	394,500	168	551,000	235	816,000
Bryan College	26	71,575	21	54,000	22	48,000
Bryan College - Adult	8	26,668	0	0	0	0
Carson Newman College	6	21,500	8	30,000	7	25,000
Christian Brothers University	32	96,000	22	74,000	17	63,000
Cumberland University	2	4,000	0	0	1	4,000
Fisk University	0	0	0	0	1	4,000
Free Will Baptist Bible College	1	3,000	1	3,000	1	2,500
Freed Hardeman University	4	15,500	1	4,000	1	4,000
Hiwassee College	0	0	0	0	2	5,000
Johnson University	16	52,000	22	71,000	24	82,500
King College	3	8,250	7	26,000	20	63,000
Knoxville College	0	0	0	0	0	0
Lambuth University	2	8,000	2	8,000	0	0
Lane College	0	0	0	0	0	0
Lee University	5	16,000	26	85,500	26	95,500
LeMoyne-Owen College	12	32,000	6	23,500	26	77,500
Lincoln Memorial University	38	105,000	46	142,833	77	233,500
Lipscomb University	5	16,500	9	32,000	12	50,500
Martin Methodist University	25	81,500	23	69,000	27	85,500
Maryville College	2	6,000	2	8,000	5	22,000
Memphis College of Art	0	0	1	2,000	3	12,000
Milligan College	0	0	0	0	2	10,000
Rhodes College	0	0	0	0	0	0
South College	159	477,011	0	0	0	0
Southern Adventist University	1	4,000	0	0	0	0
Tennessee Temple University	0	0	0	0	0	0
Tennessee Wesleyan College	6	17,000	12	46,500	15	53,000
Trevecca Nazarene University	4	10,000	8	27,000	10	36,000
Tusculum College	72	232,500	147	471,500	145	489,500
Union University	34	93,000	39	106,500	32	85,000
University of the South	0	0	0	0	0	0
Vanderbilt University	0	0	0	0	0	0
Victory University (frmly Crichton)	1	4,000	0	0	0	0
Watkins Inst. Coll. Of Art & Des.	5	17,500	4	14,500	8	32,000
TOTAL	621*	\$1,876,004	613*	\$1,958,833	768*	\$2,535,000
Independent / Two-Year						
John A. Gupton College	0	0	0	0	0	0
TOTAL	0*	\$0	0*	\$0	0*	\$0

Tennessee Education Lottery Scholarship Program HOPE (Non-Traditional) Awards By Institution

_	2000 2010		2010-2011		2011 2012	
	2009-				2011-2012 Actual Recipients	
-	Actual Re Students	\$	Actual R Students	s	Students	s
	Students	Ψ	Students	Ψ	Students	Ψ
Proprietary Institutions						
Art Institute of Tennessee-Nashville	1	\$1,334	6	\$18,001	2	\$6,000
O'More College of Design	0	0	1	\$4,000	2	\$6,000
South College	0	0	186	536,691	139	555,047
Victory University	0	0	2	8,000	0	0
TOTAL	1*	\$1,334	195*	\$566,692	143*	\$567,047
University of Tennessee System						
University of TN, Chattanooga	7	\$22,000	8	\$23,000	18	\$59,000
University of TN, Health Sci. Ctr.	0	0	0	0	0	0
University of TN, Knoxville	41	143,500	76	260,000	77	280,700
University of TN, Martin	172	558,267	186	598,386	220	751,750
TOTAL	220*	\$723,767	270*	\$881,386	315*	\$1,091,450
Board of Regents / Four-Year						
Austin Peay State University	131	\$400,193	241	\$751,377	282	\$943,185
East Tennessee State University	110	358,000	159	531,000	230	801,750
ETSU School of Pharmacy	0	0	0	0	1	4,000
Middle Tennessee State University	111	354,625	158	531,013	204	760,051
Tennessee State University	17	58,500	18	64,500	29	87,750
Tennessee Technological Univer.	31	103,000	82	305,500	214	754,500
University of Memphis	92	297,500	291	910,163	243	863,000
TOTAL	492*	\$1,571,818	948*	\$3,093,553	1,202*	\$4,214,236
Board of Regents / Two-Year						
Chattanooga State Com Coll	23	\$28,750	47	\$72,500	62	\$97,000
Cleveland State Comm College	24	37,002	24	41,500	35	57,250
Columbia State Comm College	201	238,566	136	201,500	213	288,060
Dyersburg State Comm College	128	166,784	135	198,000	197	257,353
Jackson State Comm College	284	405,053	291	437,395	159	244,690
Motlow State Comm College	31	38,679	30	48,000	27	44,026
Nashville State Comm College	147	207,868	100	128,750	71	92,500
Northeast State Comm Coll	61	91,500	77	114,063	135	196,750
Pellissippi State Comm Coll	95 49	143,500	134	204,500	206 228	299,500
Roane State Community College		71,600 262,429	224 297	291,125 447,250	228 351	347,671 522,510
Southwest Tennessee Comm Coll Volunteer State Community Coll	176 46	66,500	75	108,750	73	117,000
Walters State Community College	88	121,500	101	159,482	123	194,616
TOTAL	1,352*	\$1,879,731	1,668*	\$2,452,815	1,880*	\$2,758,926
Total Awards By Institution Type						
Independent / Four-Year	621	\$1,876,004	613	\$1,958,833	768	\$2,535,000
Independent / Two-Year	0	0	0	0	0	¢ 2 ,000,000 0
Proprietary Institutions	1	1,334	195	566,692	143	567,047
University of Tennessee System	220	723,767	270	881,386	315	1,091,450
Board of Regents / Four-Year	492	1,571,818	948	3,093,553	1,202	4,214,236
Board of Regents / Two-Year	1,352	1,879,731	1,668	2,452,815	1,880	2,758,926
GRAND TOTAL	2,668*	\$6,052,654	3,659*	\$8,953,279	4,254*	\$11,166,659

Tennessee Education Lottery Scholarship Program HOPE w/ GAM Awards By Institution

-	2008-2009		2009-	2010	2010-2011		
	Actual Re		Actual R		Actual Re		
	Students	\$	Students	\$	Students	\$	
Independent / Four -Year							
Aquinas College	1	\$5,000	1	\$5,000	1	\$5,000	
Baptist Mem. Coll. Health & Sci.	2	10,000	2	10,000	2	12,500	
Belmont University	170	827,000	170	823,750	209	1,016,875	
Bethel University	9	40,000	8	40,000	7	35,000	
Bryan College	28	140,000	32	160,000	35	168,125	
Carson Newman College	74	355,000	74	367,500	69	343,750	
Christian Brothers University	66	322,500	68	337,000	53	258,750	
Cumberland University	14	67,500	15	70,000	16	80,000	
Fisk University	2	7,500	1	5,000	0	0	
Free Will Baptist Bible College	0	0	0	0	0	0	
Freed Hardeman University	60	300,000	64	306,875	69	335,625	
Hiwassee College	0	0	0	0	1	5,000	
Johnson University	3	15,000	1	5,000	3	15,000	
King College	13	65,000	12	60,000	12	61,250	
Knoxville College	0	0	0	0	0	0	
Lambuth University	27	132,500	16	77,500	0	0	
Lane College	0	0	0	0	0	0	
Lee University	93	447,750	103	512,500	116	637,000	
LeMoyne-Owen College	0	0	0	0	0	0	
Lincoln Memorial University	23	114,375	26	121,250	42	210,000	
Lipscomb University	162	795,000	167	815,625	171	842,500	
Martin Methodist University	6	30,000	4	20,000	10	51,875	
Maryville College	92	447,500	75	372,500	78	381,250	
Memphis College of Art	3	15,000	5	24,500	2	10,000	
Milligan College	14 114	70,000	13 134	65,000 650,000	23 170	113,750	
Rhodes College	0	555,000 0	134	030,000	0	833,750 0	
South College Southern Adventist University	25	119,625	25	119,500	29	141,250	
Tennessee Temple University	23	119,023	23	0	29 1	2,500	
Tennessee Wesleyan College	16	80,000	17	82,500	21	106,693	
Trevecca Nazarene University	20	100,000	21	102,500	21	136,250	
Tusculum College	20	27,500	6	27,500	7	31,250	
Union University	144	702,500	169	825,000	176	863,750	
University of the South	78	377,500	78	387,500	85	428,750	
Vanderbilt University	439	2,131,625	440	2,131,189	393	1,914,693	
Victory University (formally Crichtc	0	0	0	0	0	0	
Watkins Inst. Coll. Of Art & Des.	2	10.000	3	15.000	4	20,000	
TOTAL	1,705*	\$8,310,375	1,748*	\$8,539,689	1,831*	\$9,062,136	
Independent / Two-Year							
John A. Cunton College	0	0	0	0	0	0	
John A. Gupton College	0 0 *	0 \$0	<u> </u>	0 \$0	0	<u> </u>	
Proprietary Institutions							
	2	ф а соо	1	ф <i>е</i> 000	0	ф <u>о</u>	
Art Institute of Tennessee-Nashville	2	\$7,500 16 875	1	\$5,000 \$15,000	0	\$0 \$7 500	
O'More College of Design	4	16,875	3	\$15,000 \$2,500	2	\$7,500 \$5,000	
South College Victory University	0 0	0	1 0	\$2,500 0	1 0	\$5,000	
TOTAL	<u> </u>	\$24,375	<u> </u>	\$22,500	3*	<u> </u>	
IOTAL	U	φ 44, 373	3.	φ22,300	5	φ12,500	

Tennessee Education Lottery Scholarship Program HOPE w/ GAM Awards By Institution

-	2009-2010		2010-2011		2011-2012	
		-2010 Accipients		-2011 Recipients	Actual Recipients	
-	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	238	\$1,165,605	263	\$1,278,469	286	\$1,421,564
University of TN, Health Sci. Ctr.	0	0	1	5.000	1	5.000
University of TN, Knoxville	2,064	10,035,083	2,162	10,420,822	2,277	11,305,833
University of TN, Martin	139	675,000	148	720,000	156	783,507
TOTAL	2,441*	\$11,875,688	2,574*	\$12,424,291	2,720*	\$13,515,904
Board of Regents / Four-Year						
Austin Peay State University	80	\$379,566	94	\$447,290	100	\$485,750
East Tennessee State University	263	1,277,500	284	1,367,000	287	1,465,000
ETSU School of Pharmacy	0	0	0	0	1	5,000
Middle Tennessee State University	388	1,844,309	372	1,795,909	361	1,794,429
Tennessee State University	3	14,100	2	7,500	2	9,174
Tennessee Technological Univer.	370	1,768,250	441	2,108,395	451	2,206,250
University of Memphis	255	1,211,250	251	1,211,250	290	1,433,750
TOTAL	1,358*	\$6,494,975	1,358*	\$6,937,344	1,492*	\$7,399,353
Board of Regents / Two-Year						
Chattanooga State Com Coll	0	\$0	1	\$3,000	5	\$11,250
Cleveland State Comm College	5	12,750	2	3,500	2	2,625
Columbia State Comm College	16	42,000	12	31,125	10	28,500
Dyersburg State Comm College	3	9,000	2	6,000	1	3,000
Jackson State Comm College	0	0	2	4,500	4	9,000
Motlow State Comm College	5	13,500	5	11,295	4	11,362
Nashville State Comm College	1	3,000	2	4,500	0	0
Northeast State Comm Coll	3	7,000	2	6,000	6	18,000
Pellissippi State Comm Coll	9	27,000	9	23,250	11	27,375
Roane State Community College	6	14,625	10	24,000	8	24,000
Southwest Tennessee Comm Coll	0	0	1	3,000	1	1,125
Volunteer State Community Coll	15	38,465	7	19,125	6	18,000
Walters State Community College TOTAL	12 75 *	28,500 \$195,840	<u>11</u> 66*	30,750 \$170,045	<u>12</u> 70 *	33,000 \$187,237
Total Awards By Institution Type		. ,		. ,		. ,
	1 705	¢0.010.075	1 7 40	¢0.520.600	1.021	#0.060.106
Independent / Four-Year	1,705	\$8,310,375	1,748	\$8,539,689	1,831	\$9,062,136
Independent / Two-Year	0	0	0	0	0	0
Proprietary Institutions	6	24,375	5	22,500	3	12,500
University of Tennessee System	2,441	11,875,688	2,574	12,424,291	2,720	13,515,904
Board of Regents / Four-Year Board of Regents / Two-Year	1,358	6,494,975	1,443	6,937,344	1,492	7,399,353
GRAND TOTAL	75 5,562 *	195,840 \$26,901,253	66 5,810 *	170,045 \$28,093,869	70 6,089*	187,237 \$30,177,130
GRAND IOTAL	3,302 .	φ 20,701,2 33	3,010	\$40,073,009	0,007	φ30,177,130

Tennessee Education Lottery Scholarship Program HOPE w/ Aspire Awards By Institution

Independent / Four -Year Aquinas College Aquinas College-Primetime Baptist Mem. Coll. Health & Sci. Belmont University Bethel University Bryan College Carson Newman College Christian Brothers University Cumberland University Fisk University Free Will Baptist Bible College Freed Hardeman University Hiwassee College Johnson University King College Knoxville College	Actual R Students 13 0 34 181 127 71 264 173 101 29 10 107 0	\$ \$64,627 0 174,625 936,250 666,050 374,000 1,324,812 886,750 509,438 127,000 49,500	Students 20 1 39 194 125 95 227 179 96 40	s \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Students 13 0 43 215 145 111 206	s \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Aquinas College Aquinas College-Primetime Baptist Mem. Coll. Health & Sci. Belmont University Bethel University Bryan College Carson Newman College Christian Brothers University Cumberland University Fisk University Free Will Baptist Bible College Freed Hardeman University Hiwassee College Johnson University King College	$\begin{array}{c} 0 \\ 34 \\ 181 \\ 127 \\ 71 \\ 264 \\ 173 \\ 101 \\ 29 \\ 10 \\ 107 \\ 0 \end{array}$	$\begin{array}{c} 0\\ 174,625\\ 936,250\\ 666,050\\ 374,000\\ 1,324,812\\ 886,750\\ 509,438\\ 127,000\\ 49,500\end{array}$	1 39 194 125 95 227 179 96	4,813 203,507 1,006,439 621,500 489,713 1,153,500 925,250	13 0 43 215 145 111 206	0 214,489 1,130,251 769,249
Aquinas College-Primetime Baptist Mem. Coll. Health & Sci. Belmont University Bethel University Bryan College Carson Newman College Christian Brothers University Cumberland University Fisk University Free Will Baptist Bible College Freed Hardeman University Hiwassee College Johnson University King College	$\begin{array}{c} 0 \\ 34 \\ 181 \\ 127 \\ 71 \\ 264 \\ 173 \\ 101 \\ 29 \\ 10 \\ 107 \\ 0 \end{array}$	$\begin{array}{c} 0\\ 174,625\\ 936,250\\ 666,050\\ 374,000\\ 1,324,812\\ 886,750\\ 509,438\\ 127,000\\ 49,500\end{array}$	1 39 194 125 95 227 179 96	4,813 203,507 1,006,439 621,500 489,713 1,153,500 925,250	0 43 215 145 111 206	0 214,489 1,130,251 769,249
Baptist Mem. Coll. Health & Sci. Belmont University Bethel University Bryan College Carson Newman College Christian Brothers University Cumberland University Fisk University Free Will Baptist Bible College Freed Hardeman University Hiwassee College Johnson University King College	$\begin{array}{c} 34 \\ 181 \\ 127 \\ 71 \\ 264 \\ 173 \\ 101 \\ 29 \\ 10 \\ 107 \\ 0 \end{array}$	174,625936,250666,050374,0001,324,812886,750509,438127,00049,500	39 194 125 95 227 179 96	203,507 1,006,439 621,500 489,713 1,153,500 925,250	43 215 145 111 206	214,489 1,130,251 769,249
Belmont University Bethel University Bryan College Carson Newman College Christian Brothers University Cumberland University Fisk University Free Will Baptist Bible College Freed Hardeman University Hiwassee College Johnson University King College	$ 181 \\ 127 \\ 71 \\ 264 \\ 173 \\ 101 \\ 29 \\ 10 \\ 107 \\ 0 $	936,250 666,050 374,000 1,324,812 886,750 509,438 127,000 49,500	194 125 95 227 179 96	1,006,439 621,500 489,713 1,153,500 925,250	215 145 111 206	1,130,251 769,249
Bethel University Bryan College Carson Newman College Christian Brothers University Cumberland University Fisk University Free Will Baptist Bible College Freed Hardeman University Hiwassee College Johnson University King College	$ \begin{array}{r} 127\\ 71\\ 264\\ 173\\ 101\\ 29\\ 10\\ 107\\ 0\\ \end{array} $	666,050 374,000 1,324,812 886,750 509,438 127,000 49,500	125 95 227 179 96	621,500 489,713 1,153,500 925,250	145 111 206	769,249
Bryan College Carson Newman College Christian Brothers University Cumberland University Fisk University Free Will Baptist Bible College Freed Hardeman University Hiwassee College Johnson University King College	71 264 173 101 29 10 107 0	374,000 1,324,812 886,750 509,438 127,000 49,500	95 227 179 96	489,713 1,153,500 925,250	111 206	
Carson Newman College Christian Brothers University Cumberland University Fisk University Free Will Baptist Bible College Freed Hardeman University Hiwassee College Johnson University King College	264 173 101 29 10 107 0	1,324,812 886,750 509,438 127,000 49,500	227 179 96	1,153,500 925,250	206	586,313
Christian Brothers University Cumberland University Fisk University Free Will Baptist Bible College Freed Hardeman University Hiwassee College Johnson University King College	173 101 29 10 107 0	886,750 509,438 127,000 49,500	179 96	925,250		
Cumberland University Fisk University Free Will Baptist Bible College Freed Hardeman University Hiwassee College Johnson University King College	101 29 10 107 0	509,438 127,000 49,500	96		1.62	1,033,499
Cumberland University Fisk University Free Will Baptist Bible College Freed Hardeman University Hiwassee College Johnson University King College	29 10 107 0	127,000 49,500		400 105	163	857,625
Fisk University Free Will Baptist Bible College Freed Hardeman University Hiwassee College Johnson University King College	10 107 0	127,000 49,500	40	488,125	107	556,188
Free Will Baptist Bible College Freed Hardeman University Hiwassee College Johnson University King College	10 107 0	49,500	40	214,500	25	135,750
Freed Hardeman University Hiwassee College Johnson University King College	107 0		7	34,375	8	35,750
Hiwassee College Johnson University King College	0	550,000	110	546,500	129	629,373
Johnson University King College		0	5	24,750	15	68,750
King College	18	93,500	30	145,750	31	155,375
	77	370,006	93	462,450	80	411,192
	0	0	0	0	0	0
Lambuth University	54	269,500	46	222,750	0	0
Lane College	98	476,756	95	475,916	81	415,746
Lee University	198	1,000,313	207	1,061,500	220	1,218,941
LeMoyne-Owen College	41	210,746	53	257,812	51	255,750
Lincoln Memorial University	168	842,327	198	998,248	225	1,136,436
Lipscomb University	205	1,053,875	264	1,344,313	251	1,314,372
Martin Methodist University	76	373,313	112	561,688	128	666,188
Maryville College	146	751,300	166	845,900	164	838,474
Memphis College of Art	31	155,375	24	118,250	32	164,938
Milligan College	56	294,250	51	258,500	72	379,500
Rhodes College	73	385,000	77	407,000	72	407,000
South College	30	137,502	0	407,000	0	407,000
South Conege Southern Adventist University	33	165,500	48	234,937	55	290,063
Tennessee Temple University	0	105,500	48	19,250	55	33,000
Tennessee Wesleyan College	137	690,950	154	733,577	128	647,614
Trevecca Nazarene University	61	321,062	77	381,500	74	388,436
Tusculum College	141	713,625	184	915,753	184	919,875
Union University	141	901,939	184	915,753	184	919,873
University of the South	44	227,658	41	214,500	48	253,000
Vanderbilt University	152	790,274	151	797,500	134	700,938
2				197,500		
Victory University (formally Crichtc	5	24,750	0	0	0	0
Watkins Inst. Coll. Of Art & Des. TOTAL	<u> </u>	55,000 \$15,967,573	<u>19</u> 3,404 *	91,641 \$17,292,961	22 3,426 *	105,188 \$17,768,392
Independent / Two-Year						
John A. Gupton College	8	24,750	4	19,250	6	33,000
TOTAL	8*	\$24,750	4*	\$19,250	6*	\$33,000

Tennessee Education Lottery Scholarship Program HOPE w/ Aspire Awards By Institution

-	2009-2010		2010-2011		2011-2012	
		ecipients		Recipients	Actual Recipients	
	Students	\$	Students	\$	Students	\$
Proprietary Institutions						
Art Institute of Tennessee-Nashville	39	\$180,589	74	\$339,632	59	\$276,413
O'More College of Design	15	79,750	27	\$122,312	17	\$87,125
South College	0	0	43	\$209,919	44	\$228,775
Victory University TOTAL	0 54*	0 \$260,339	<u> </u>	13,750 \$685,613	8 128*	40,250 \$632,563
University of Tennessee System						
University of TN, Chattanooga	834	\$4,215,514	969	\$4,902,340	1,052	\$5,482,677
University of TN, Health Sci. Ctr.	74	338,250	54	285,250	48	233,750
University of TN, Knoxville	1,928	9,830,289	2,241	11,445,880	2,298	12,166,154
University of TN, Martin	833	4,144,177	900	4,549,921	962	4,926,770
TOTAL	3,647*	\$18,528,230	4,156*	\$21,183,391	4,348*	\$22,809,351
Board of Regents / Four-Year						
Austin Peay State University	690	\$3,457,322	768	\$3,840,071	913	\$4,599,632
East Tennessee State University	1,129	5,743,805	1,286	6,517,359	1,327	6,821,968
ETSU School of Pharmacy	41	225,500	33	178,750	38	209,000
Middle Tennessee State University	2,135 405	10,823,359	2,442	12,339,927	2,573	13,324,429 2,129,464
Tennessee State University Tennessee Technological Univer.	1,074	2,081,099 5,400,718	412 1,210	2,085,612 6,045,986	411 1,269	6,442,348
University of Memphis	1,074	6,265,361	1,210	6,991,016	1,649	8,547,654
TOTAL	6,705*	\$33,997,164	7,526*	\$37,998,721	8,150*	\$42,074,495
Board of Regents / Two-Year						
Chattanooga State Com Coll	225	\$687,015	241	\$715,887	224	\$646,142
Cleveland State Comm College	141	403,409	160	451,277	206	618,952
Columbia State Comm College	268	814,535	306	912,012	296	880,305
Dyersburg State Comm College	127	373,563	123	354,984	121	351,943
Jackson State Comm College	268	803,447	267	786,002	291	837,975
Motlow State Comm College Nashville State Comm College	235 122	696,884 299,051	231 131	684,812 315,918	231 169	684,478 457,811
Northeast State Comm Coll	261	794,710	277	829,244	289	847,146
Pellissippi State Comm Coll	380	1,093,450	411	1,195,636	475	1,368,005
Roane State Community College	439	1,355,524	448	1,370,863	473	1,442,513
Southwest Tennessee Comm Coll	178	523,327	196	569,304	243	710,336
Volunteer State Community Coll	298	877,608	348	1,068,524	302	904,345
Walters State Community College	456	1,366,030	483	1,441,969	514	1,530,766
TOTAL	3,390*	\$10,088,553	3,613*	\$10,696,432	3,824*	\$11,280,717
Total Awards By Institution Type						
Independent / Four-Year	3,139	\$15,967,573	3,404	\$17,292,961	3,426	\$17,768,392
Independent / Two-Year	8	24,750	4	19,250	6	33,000
Proprietary Institutions	54	260,339	147	685,613	128	632,563
University of Tennessee System Board of Regents / Four-Year	3,647 6,705	18,528,230 33,997,164	4,156 7,526	21,183,391 37,998,721	4,348 8,150	22,809,351
Board of Regents / Two-Year	3,390	10,088,553	3,613	10,696,432	3,824	42,074,495 11,280,717
GRAND TOTAL	16,724*	\$78,866,609	18,601*	\$87,876,368	19,625*	\$94,598,518

Tennessee Education Lottery Scholarship Program HOPE Access Grant Awards By Institution

-	2009-2010		2010-2	2011	2011-2012	
-	Actual Re	cipients	Actual Re	ecipients	Actual Recipients	
-	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Aquinas College	0	\$0	0	\$0	0	\$0
Baptist Mem. Coll. Health & Sci.	0	0	0	0	0	0
Belmont University	0	0	0	0	0	0
Bethel University	11	27,500	4	8,250	9	23,375
Bryan College	3	8,250	2	3,781	1	2,750
Carson Newman College	3	5,500	3	6,875	3	5,500
Christian Brothers University	3	8,250	1	2,750	5	11,000
Cumberland University	3	8,250	1	2,750	1	2,750
Fisk University	1	2,750	4	11,000	1	2,750
Free Will Baptist Bible College	0	0	0	0	0	0
Freed Hardeman University	2	4,125	2	5,500	3	6,875
Hiwassee College	0	0	2	4,125	3	6,875
Johnson University	0	0	0	0	0	0
King College	0	0	1	1,375	2	4,125
Knoxville College	0	0	0	0	0	0
Lambuth University	2	4,125	2	5,500	0	0
Lane College	6	15,125	6	13,750	3	6,875
Lee University	6	13,750	1	2,750	5	12,375
LeMoyne-Owen College	0	0	0	0	4	9,625
Lincoln Memorial University	4	11,000	3	6,875	2	5,156
Lipscomb University	4	9,625	3	6,875	0	0
Martin Methodist University	-	2,750	1	2,750	3	7,219
Maryville College	3	6,875	1	2,750	1	2,750
Memphis College of Art	-	1,375	1 0	1,375	1 0	2,750
Milligan College	0	0 0	0	$\begin{array}{c} 0\\ 0\end{array}$	0	0 0
Rhodes College	0	0 917	0	0	0	0
South College Southern Adventist University	1 0	917	0	0	0	0
Tennessee Temple University	0	0	0	0	2	5,500
Tennessee Wesleyan College	3	8,250	3	5,335	2	3,500
Trevecca Nazarene University	4	11,000	0	0	1	1,375
Tusculum College	4 7	16,500	5	13,407	4	8,250
Union University	4	9,625	1	2,750	4	2,750
University of the South	4	1,375	0	2,750	0	2,750
Vanderbilt University	0	1,575	0	0	0	0
Victory University (formally Crichte	1	1,375	0	0	0	0
Watkins Inst. Coll. Of Art & Des.	2	4,125	1	2.750	4	6,875
TOTAL	75*	\$182,417	48*	\$113,273	61*	\$141,005
Independent / Two-Year	10	φ 10= ,117	10	<i><i><i><i></i></i></i></i>	01	<i><i></i><i></i><i></i></i>
Independent / 1 wo-1 car						
John A. Gupton College	0	0	0	0	0	0
TOTAL	0*	\$0	0*	\$0	0*	\$0
Proprietary Institutions						
Art Institute of Tennessee-Nashville	0	\$0	1	\$917	0	\$0
O'More College of Design	0	\$0	0	\$0	0	\$0
South College	0	\$0	0	\$0	3	\$7,218
Victory University	0	0	0	0	1	1,375
TOTAL	0*	\$0	1*	\$917	4*	\$8,593

Tennessee Education Lottery Scholarship Program HOPE Access Grant Awards By Institution

<u> </u>	2000 2010		2010 2011			
	2009-2		2010-2		2011-2012 Actual Recipients	
-	Actual Re Students	s s	Actual Re Students	scipients	Students	s cipients
-	Students	Φ	Students	Φ	Students	ψ
University of Tennessee System						
University of TN, Chattanooga	40	\$103,125	18	\$48,125	34	\$80,919
University of TN, Health Sci. Ctr.	0	0	0	0	0	0
University of TN, Knoxville	5	12,375	6	12,375	5	11,089
University of TN, Martin	11	27,500	15	38,156	12	28,531
TOTAL	56*	\$143,000	39*	\$98,656	51*	\$120,539
Board of Regents / Four-Year						
Austin Peay State University	19	\$45,374	22	\$51,906	29	\$68,406
East Tennessee State University	17	38,500	22	56,375	25	58,782
ETSU School of Pharmacy	0	0	0	0	0	0
Middle Tennessee State University	53	127,531	56	141,625	56	137,156
Tennessee State University	22	50,125	21	47,438	14	33.687
Tennessee Technological Univer.	10	26,125	16	41,250	22	49,500
University of Memphis	50	121.343	53	134.062	58	142,596
TOTAL	171*	\$408,998	190*	\$472,656	203*	\$490,127
Board of Regents / Two-Year						
Chattanooga State Com Coll	12	\$16,189	12	\$17,063	12	\$16,624
Cleveland State Comm College	7	10,500	8	11,593	10	14,875
Columbia State Comm College	1	875	6	10,500	13	16,186
Dyersburg State Comm College	5	7,000	6	8,312	7	8,093
Jackson State Comm College	15	22,750	13	19,688	14	18,812
Motlow State Comm College	6	7,875	9	12,906	9	10,501
Nashville State Comm College	7	7,611	13	15,751	12	13,379
Northeast State Comm Coll	14	22,750	10	12,687	14	18,374
Pellissippi State Comm Coll	11	14,656	0	0	19	23,625
Roane State Community College	7	11,375	9	14,437	9	10,718
Southwest Tennessee Comm Coll	7	9,625	8	10,938	9	10,065
Volunteer State Community Coll	6	8,750	20	31,063	10	12,688
Walters State Community College	14	20,344	13	19,031	17	21,219
TOTAL	112*	\$160,300	127*	\$183,969	154*	\$195,159
Total Awards By Institution Type						
Independent / Four-Year	75	\$182,417	48	\$113,273	61	\$141,005
Independent / Two-Year	0	0	0	0	0	0
Proprietary Institutions	0	0	1	917	4	8,593
University of Tennessee System	56	143,000	39	98,656	51	120,539
Board of Regents / Four-Year	171	408,998	190	472,656	203	490,127
Board of Regents / Two-Year	112	160,300	127	183,969	154	195,159
GRAND TOTAL	408*	\$894,715	403*	\$869,472	468*	\$955,423

*Totals represent a distinct count of students and are not always a sum of the numbers in the section. Students can attend multiple institutions throughout an academic year, but these students are only counted once in each section total.

_	2009-2010		2010-		2011-	
_	Actual Recipients		Actual R	Actual Recipients		ecipients
-	Students	\$	Students	\$	Students	\$
Technology Centers						
TN Tech Center at Athens	254	\$384,511	216	\$322,200	219	\$306,629
TN Tech Center at Chattanooga	811	941,690	848	958,147	854	993,549
TN Tech Center at Covington	240	274,216	228	240,558	209	228,617
TN Tech Center at Crossville	450	516,715	316	383,560	312	397,873
TN Tech Center at Crump	445	553,059	351	395,403	251	322,042
TN Tech Center at Dickson	616	749,928	614	753,760	521	636,346
TN Tech Center at Elizabethton	579	668,157	550	612,776	439	533,307
TN Tech Center at Harriman	347	413,442	312	371,376	269	319,468
TN Tech Center at Hartsville	395	470,776	394	461,036	334	364,871
TN Tech Center at Hohenwald	489	608,682	450	530,657	372	472,100
TN Tech Center at Jacksboro	255	327,815	229	274,125	226	279,482
TN Tech Center at Jackson	741	918,838	751	897,763	587	613,002
TN Tech Center at Knoxville	809	956,106	655	730,180	510	629,227
TN Tech Center at Livingston	389	480,192	395	449,437	325	396,844
TN Tech Center at McKenzie	408	508,950	304	421,620	288	377,684
TN Tech Center at McMinnville	358	417,357	374	436,532	213	267,090
TN Tech Center at Memphis	840	937,574	935	1,002,042	926	1,042,404
TN Tech Center at Morristown	931	967,487	936	906,083	808	789,616
TN Tech Center at Murfreesboro	397	450,954	457	530,232	375	448,102
TN Tech Center at Nashville	827	906,456	888	931,107	822	913,079
TN Tech Center at Newbern	297	364,258	302	363,943	362	469,369
TN Tech Center at Oneida	305	352,997	358	399,688	230	265,329
TN Tech Center at Paris	475	507,015	419	526,350	370	451,282
TN Tech Center at Pulaski	490	666,260	410	484,259	231	259,699
TN Tech Center at Ripley	235	252,562	232	241,252	161	178,775
TN Tech Center at Shelbyville	813	993,945	649	768,155	546	639,299
TN Tech Center at Whiteville	256	316,131	238	272,072	180	214,398
TOTAL	13,435*	\$15,906,073	12,793*	\$14,664,312	10,928*	\$12,809,483

Tennessee Education Lottery Scholarship Program Wilder-Naifeh Technical Skills Grant Awards By Institution

*Totals represent a distinct count of students and are not always a sum of the numbers in the section. Students can attend multiple institutions throughout an academic year, but these students are only counted once in each section total.

Tennessee Education Lottery Scholarship Program
HOPE Foster Care Grant
Awards By Institution

	2000 2010		2010 2011			
	2009-201		2010-2		2011-2012	
	Actual Recip		Actual Re		Actual Rec	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Aquinas College	0	\$0	0	\$0	0	\$0
Baptist Mem. Coll. Health & Sci.	0	0	0	0	0	0
Belmont University	0	0	0	0	0	0
Bethel University	0	0	0	0	1	6,980
Bryan College	0	0	0	0	0	0
Carson Newman College	0	0	0	0	0	0
Christian Brothers University	0	0	1	6,360	1	6,980
Cumberland University	0	0	0	0	0	0
Fisk University	0	0	0	0	0	0
Free Will Baptist Bible College	0	0	0	0	0	0
Freed Hardeman University	0	0	1	6,360	2	6,980
Hiwassee College	0	0	0	0	0	0
Johnson University	0	0	0	0	0	0
King College	0	0	0	0	0	0
Knoxville College	0	0	0	0	0	0
Lambuth University	0	0	0	0	0	0
Lane College	0	0	0	0	0	0
Lee University	0	0	0	0	0	0
LeMoyne-Owen College	0	0	1	6,360	0	0
Lincoln Memorial University	0	0	0	0	0	0
Lipscomb University	0	0	0	0	1	6,980
Martin Methodist University	0	0	0	0	1	6,980
Maryville College	0	0	0	0	0	0
Memphis College of Art	0	0	0	0	0	0
Milligan College	0	0	0	0	0	0
Rhodes College	0	0	0	0	0	0
South College	0	0	0	0	0	0
Southern Adventist University	0	0	0	0	0	0
Tennessee Temple University	0	0	0	0	0	0
Tennessee Wesleyan College	0	0	0	0	0	0
Trevecca Nazarene University	0	0	0	0	0	0
Tusculum College	0	0	1	3,180	2	13,960
Union University	0	0	0	0	0	0
University of the South	0	Õ	0	0	0	0
Vanderbilt University	0	0	0	0	0	0
Victory University (formally Crichte	0	0	0	0	0	0
Watkins Inst. Coll. Of Art & Des.	0	0	0	0	0	0
TOTAL	0	\$0	4	\$22,260	8	\$48,860
Independent / Two-Year						
	-	-	-		-	
John A. Gupton College	0	0	0	0	0	0
TOTAL	0	\$0	0	\$0	0	\$0
Proprietary Institutions						
Art Institute of Tennessee-Nashville	0	\$0	0	\$0	0	\$0
O'More College of Design	0	40 0	0	φ0 0	0	0 0
South College	0	0	0	0	0	0
Victory University	0	0	0	0	0	0
TOTAL		<u>\$0</u>	0	<u>\$0</u>	0	<u>\$0</u>
IOTAL	v	φU	v	φU	U	φU

Tennessee Education Lottery Scholarship Program
HOPE Foster Care Grant
Awards By Institution

-	2009-2010		2010 2011		2011-2012	
	2009-2 Actual Re			2010-2011 Actual Recipients		2012 cipients
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	2	\$7,794	3	\$16,050	0	\$0
University of TN, Health Sci. Ctr.	$\overset{2}{0}$	\$7,794	0	\$10,030 0	0	\$0 0
University of TN, Knoxville	5	30,083	8	54,794	8	65,331
University of TN, Martin	0	0	6	30,656	7	30,857
TOTAL	7	\$37,877	17	\$101,500	15	\$96,188
Board of Regents / Four-Year						
Austin Peay State University	3	\$8,351	2	\$5,006	3	\$12,275
East Tennessee State University	5	27,559	3	18,636	6	36,215
ETSU School of Pharmacy	0	0	0	0	0	0
Middle Tennessee State University	0	0	7	32,607	7	44,747
Tennessee State University	0	0	2	11,478	3	12,052
Tennessee Technological Univer.	4	14,215	6	34,425	4	33,495
University of Memphis	5	19,729	2	2,922	11	53,205
TOTAL	17	\$69,854	22	\$105,074	34	\$191,989
Board of Regents / Two-Year						
Chattanooga State Com Coll	0	\$0	0	\$0	0	\$0
Cleveland State Comm College	0	0	0	0	0	0
Columbia State Comm College	0	0	0	0	0	0
Dyersburg State Comm College	0	0	0	0	0	0
Jackson State Comm College	2	4,125	0	0	3	5,295
Motlow State Comm College	0	0	0	0	0	0
Nashville State Comm College	0	0	0	0	0	0
Northeast State Comm Coll	0	0	4	12,452	4	11,823
Pellissippi State Comm Coll	0	0	0	0	0	0
Roane State Community College	0	0	1	767	0	0
Southwest Tennessee Comm Coll	3	7,425	2 1	6,430	0	0
Volunteer State Community Coll	1 0	7,079 0	1 0	3,101 0	0 0	0
Walters State Community College TOTAL	<u> </u>	\$18,629	8	\$22,750	7	\$17,118
Total Awards By Institution Type						
Independent / Four-Year	0	\$0	4	\$22,260	8	\$48,860
Independent / Two-Year	0	0	0	0	0	0
Proprietary Institutions	0	0	0	0	0	0
University of Tennessee System	7	37,877	17	101,500	15	96,188
Board of Regents / Four-Year	17	69,854	22	105,074	34	191,989
Board of Regents / Two-Year	6	18,629	8	22,750	7	17,118
GRAND TOTAL	30	\$126,360	51	\$251,584	64	\$354,155

Tennessee Education Lottery Scholarship Program
Dual Enrollment Grant
Awards By Institution

-	2000 2010		2010 2011			
	2009- Actual R		2010- Actual Re		2011-2 Actual Re	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Aquinas College	7	\$3,600	10	\$5,100	5	\$3,000
Baptist Mem. Coll. Health & Sci.	0	0	0	0	0	0
Belmont University	0	0	0	0	0	0
Bethel University	0	0	0	0	0	0
Bryan College	46	20,100	90	38,850	111	47,250
Carson Newman College	93	40,510	21	8,820	14	4,009
Christian Brothers University	681	258,900	585	226,900	383	186,300
Cumberland University	49	28,800	51	30,600	60	42,600
Fisk University	0	0	0	0	0	0
Free Will Baptist Bible College	0	0	1	600	0	0
Freed Hardeman University	13	5,400	20	9,000	22	8,500
Hiwassee College	0	0	124	64,200	134	92,100
Johnson University	1	300	0	0	1	300
King College	88	30,488	88	31,686	95	35,080
Knoxville College	0	0	0	0	0	0
Lambuth University	0	0	0	0	0	0
Lane College	0	0	0	0	0	0
Lee University	134	55,663	154	60,367	107	46,280
LeMoyne-Owen College	96 17	36,900	154	58,800	76	34,200
Lincoln Memorial University	17	9,600	23	9,900	29 162	18,300
Lipscomb University Martin Methodist University	138 51	66,900 22,800	134 57	64,500 21,600	162 52	87,900 20,100
Maryville College	1	300	8	3,000	24	11,700
Memphis College of Art	1 0	300 0	0	3,000	24 0	11,700
Milligan College	6	2,200	8	3,000	18	5,900
Rhodes College	0	2,200	0	3,000 0	0	5,500 0
South College	0	0	0	0	0	0
Southern Adventist University	51	17,531	56	24,200	42	30,300
Tennessee Temple University	0	0	1	600	1	600
Tennessee Wesleyan College	2	900	1	300	4	1,500
Trevecca Nazarene University	0	0	0	0	0	0
Tusculum College	0	0	6	1,200	0	0
Union University	140	65,100	165	73,800	149	78,300
University of the South	0	0	0	0	0	0
Vanderbilt University	0	0	0	0	0	0
Victory University (formally Crichtc	0	0	0	0	0	0
Watkins Inst. Coll. Of Art & Des.	1	300	0	0	0	0
TOTAL	1,610*	\$666,292	1,741*	\$737,023	1,488*	\$754,219
Independent / Two-Year						
John A. Cunton College	0	0	0	0	0	0
John A. Gupton College	0 0*	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Proprietary Institutions						
Art Institute of Tennessee-Nashville	0	\$0	0	\$0	0	\$0
O'More College of Design	0	\$0 0	0	\$0 \$0	0	\$0 \$0
South College	0	0	0	\$0 \$0	0	\$0 \$0
Victory University	0	0	1	300	226	74,100
TOTAL	0*	\$0	1*	\$300	226*	\$74,100
						. ,

Tennessee Education Lottery Scholarship Program
Dual Enrollment Grant
Awards By Institution

-	2009-2010		2010-2011		2011-2012	
	Actual Re		Actual Re		Actual Recipients	
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	59	\$22,200	52	\$19,200	23	\$5,800
University of TN, Health Sci. Ctr.	0	0	0	0	0	0
University of TN, Knoxville	13	4,200	17	5,800	13	4,200
University of TN, Martin	1,043	492,360	1,130	537,780	708	343,800
TOTAL	1,115*	\$518,760	1,199*	\$562,780	744*	\$353,800
Board of Regents / Four-Year						
Austin Peay State University	136	\$61,500	128	\$63,300	153	\$82,800
East Tennessee State University	164	73,800	180	79,000	233	127,200
Middle Tennessee State University	23	7,550	23	8,300	21	9,800
Tennessee State University	0	0	16	4,800	0	0
Tennessee Technological Univer.	43	21,100	25	11,300	30	16,500
University of Memphis	469	253,200	559	308,100	510	277,200
TOTAL	835*	\$417,150	931*	\$474,800	947*	\$513,500
Board of Regents / Two-Year						
Chattanooga State Com Coll	784	\$360,600	901	\$431,000	990	\$649,800
Cleveland State Comm College	560	266,115	600	272,548	593	323,077
Columbia State Comm College	665	285,300	649	283,200	749	367,900
Dyersburg State Comm College	548	240,000	683	319,200	754	436,800
Jackson State Comm College	755	312,455	870	363,685	685	358,779
Motlow State Comm College	646	326,480	740	365,703	793	444,764
Nashville State Comm College	803	314,710	953	378,121	866	427,463
Northeast State Comm Coll	446	183,374	521	203,108	560	418,032
Pellissippi State Comm Coll	1,126	442,625	1,176	452,725	1,410	647,025
Roane State Community College	1,015	427,049	1,337	563,341	1,569	691,115
Southwest Tennessee Comm Coll	235	73,800	315	108,300	376	152,100
Volunteer State Community Coll	1,294	533,300	1,453	623,705	1,492	844,365
Walters State Community College	879	364,232	944	398,201	1,198	612,600
TOTAL	9,746*	\$4,130,040	11,122*	\$4,762,837	12,001*	\$6,373,820

Tennessee Education Lottery Scholarship Program
Dual Enrollment Grant
Awards By Institution

-	2009-2010		2010-2011		2011-2012	
	Actual Re	ecipients	Actual Recipients		Actual Recipients	
	Students	\$	Students	\$	Students	\$
Technology Centers						
TN Tech Center at Athens	0	\$0	0	\$0	0	\$0
TN Tech Center at Chattanooga	0	0 0	0	Ф0 0	0	φ0 0
TN Tech Center at Covington	20	11.800	24	13,500	24	13.800
TN Tech Center at Crossville	20 59	20.400	46	18,000	39	13,200
TN Tech Center at Crump	46	19,200	40	20,100	57	26,100
TN Tech Center at Dickson	21	12,000	10	3,975	10	4,500
TN Tech Center at Elizabethton	29	3,600	51	12,215	25	4,800
TN Tech Center at Harriman	29	9,300	14	6.000	12	4,500
TN Tech Center at Hartsville	168	72,000	199	91,900	221	98,300
TN Tech Center at Hohenwald	148	49.075	83	31.725	124	39,600
TN Tech Center at Jacksboro	8	3,600	11	5,700	25	9,900
TN Tech Center at Jackson	4	1,200	6	2,100	8	3,000
TN Tech Center at Knoxville	4	1,200	0	2,100	0	5,000
TN Tech Center at Knoxvine	162	64,400	140	57.000	98	38,800
TN Tech Center at McKenzie	102	300	2	900	0	0
TN Tech Center at McMinnville	0	0	0	900	0	0
TN Tech Center at Memphis	33	7.800	42	15,000	18	8.100
TN Tech Center at Morristown	0	7,800	10	3.000	22	10.200
TN Tech Center at Murfreesboro	3	900	3	900	22	900
TN Tech Center at Nashville	7	1.950	193	46.650	423	111,200
TN Tech Center at Newbern	129	54.100	99	41,900	96	39.800
TN Tech Center at Oneida	256	112.050	234	111,300	205	88,800
TN Tech Center at Paris	0	0	0	0	0	0,000
TN Tech Center at Pulaski	375	164.700	355	154.600	321	132.400
TN Tech Center at Ripley	61	21,600	59	18,600	50	17,700
TN Tech Center at Shelbyville	17	4,800	0	18,000	24	8,100
TN Tech Center at Whiteville	7	2,200	5	1,200	24	400
TOTAL	1,583*	\$636,975	1,631*	\$656,265	1,806*	\$674,100
Total Awards By Institution Type						
Independent / Four-Year	1,610	\$666,292	1,741	\$737,023	1,488	\$754,219
Independent / Two-Year	0	0	0	0	0	0
Proprietary Institutions	0	0	1	300	226	74,100
University of Tennessee System	1,115	518,760	1,199	562,780	744	353,800
Board of Regents / Four-Year	835	417,150	931	474,800	947	513,500
Board of Regents / Two-Year	9,746	4,130,040	11,122	4,762,837	12,001	6,373,820
Technology Centers	1,583	636,975	1,631	656,265	1,806	674,100
GRAND TOTAL	14,697*	\$6,369,217	16,404*	\$7,194,005	16,995*	\$8,743,539

		Awarus by I					
	2009-2010		2010-20		2011-2012		
-	Actual Rec		Actual Recipients		Actual Recipients		
-	Students	\$	Students	\$	Students	\$	
Independent / Four -Year							
Aquinas College	0	\$0	0	0	0	0	
Baptist Mem. Coll. Health & Sci.	0	0	0	0	0	0	
Belmont University	0	0	0	0	0	0	
Bethel University	0	0	0	0	0	0	
Bryan College	0	0	0	0	0	0	
Carson Newman College	1	2,000	0	0	0	0	
Christian Brothers University	0	0	0	0	0	0	
Cumberland University	0	0	0	0	0	0	
Fisk University	0	0	0	0	0	0	
Free Will Baptist Bible College	0	0	0	0	0	0	
Freed Hardeman University	0	0	0	0	0	0	
Johnson University	0	0	0	0	0	0	
King College	0	0	0	0	0	0	
Knoxville College	0	0	0	0	0	0	
Lambuth University	0	0	0	0	0	0	
Lane College	0	0	0	0	0	0	
Lee University	0	0	0	0	0	0	
LeMoyne-Owen College	1	2,000	0	0	0	0	
Lincoln Memorial University	0	0	0	0	0	0	
Lipscomb University	1	2,000	0	0	0	0	
Martin Methodist University	0	0	0	0	0	0	
Maryville College	0	0	0	0	0	0	
Milligan College	0	0	0	0	0	0	
Rhodes College	0	0	0	0	0	0	
South College	0	0	0	0	0	0	
Southern Adventist University	0	0	0	0	0	0	
Tennessee Temple University	0	0	0	0	0	0	
Tennessee Wesleyan College	0	0	0	0	0	0	
Trevecca Nazarene University	0	0	0	0	0	0	
Tusculum College	0	0	0	0	0	0	
Union University	0	0	0	0	0	0	
University of the South	0	0	0	0	0	0	
Victory University (formally Crichtc	0	0	0	0	0	0	
Vanderbilt University	0	0	0	0	0	0	
TOTAL University of Tennessee System	3	\$6,000	0	\$0	0	\$0	
University of TN, Chattanooga	1	\$2,000	2	\$4,000	1	\$2,000	
University of TN, Health Sci. Ctr.	0	0	0	0	0	0	
University of TN, Knoxville	3	6,000	5	10,000	7	14,000	
University of TN, Martin	1	2,000	0	0	0	0	
TOTAL	5	\$10,000	7	\$14,000	8	\$16,000	
Board of Regents / Four-Year							
Austin Peay State University	2	\$4,000	1	\$2,000	1	\$2,000	
East Tennessee State University	0	0	0	0	0	0	
Middle Tennessee State University	9	15,000	4	8,000	3	6,000	
Tennessee State University	0	0	0	0	0	0	
Tennessee Technological Univer.	1	2,000	1	2,000	1	2,000	
University of Memphis	5	10,000	5	10,000	5	10,000	
TOTAL	17	\$31,000	11	\$22,000	10	\$20,000	
Total Awards By Institution Type							
Independent / Four-Year	3	\$6,000	0	\$0	0	\$0	
University of Tennessee System	5	10,000	7	14,000	8	16,000	
Board of Regents / Four-Year	17	31,000	11	22,000	10	20,000	
GRAND TOTAL	25	\$47,000	18	\$36,000	18	\$36,000	

Tennessee Education Lottery Scholarship Program Math and Science Teachers Program Awards By Institution

Tennessee Education Lottery Scholarship Program
Helping Heroes Grant
Awards By Institution

		-				
	2009-2010 Actual Recipients		2010- Actual R		2011-2012 Actual Recipients	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Aquinas College	0	\$0	0	\$0	1	\$1,500
Baptist Mem. Coll. Health & Sci.	1	1,000	1	1,500	0	0
Belmont University	0	0	1	2,000	0	0
Bethel University	1	2,000	8	9,000	6	10,000
Bryan College	0	0	1	1,000	1	1,000
Carson Newman College	1	500	0	0	0	0
Christian Brothers University	0	0	0	0	0	0
Cumberland University	0	0	0	0	1	2,000
Fisk University	0	0	0	0	0	0
Free Will Baptist Bible College	2	4,000	1	2,000	1	1,500
Freed Hardeman University	0	0	0	0	0	0
Hiwassee College	0	0	0	0	0	0
Johnson University	0	0	0	0	0	0
King College	1	1,000	2	3,000	1	2,000
Knoxville College	0	0	0	0	0	0
Lambuth University	0	0	0	0	0	0
Lane College	0	0	0	0	0	0
Lee University	2	4,000	1	1,000	3	5,000
LeMoyne-Owen College	1	2,000	0	0	0	0
Lincoln Memorial University	0	0	1	1,000	2	4,000
Lipscomb University	3	5,000	7	9,500	17	31,000
Martin Methodist University	5	7,000	8	10,500	5	5,000
Maryville College	1	2,000	2	3,000	1	2,000
Memphis College of Art	1	2,000	0	0	0	0
Milligan College	1	500	2	3,000	2	2,000
Rhodes College	0	0	0	0	0	0
South College	1	2,000	0	0	0	0
Southern Adventist University	0	0	0	0	0	0
Tennessee Temple University	0	0	0	0	0	0
Tennessee Wesleyan College	1	2,000	0	0	0	0
Trevecca Nazarene University	1	1,000	0	0	2	4,000
Tusculum College	1	1,000	0	0	11	16,500
Union University	0	0	0	0	2	3,000
University of the South	0	0	0	0	0	0
Vanderbilt University	0	0	0	0	0	0
Victory University (formally Crichte	0	0	0	0	0	0
Watkins Inst. Coll. Of Art & Des.	0	0	0	0	0	0
TOTAL	24	\$37,000	35	\$46,500	56	\$90,500
Independent / Two-Year						
John A. Gupton College	0	0	0	0	0	0
TOTAL	0	<u>\$0</u>	0	<u>\$0</u>	0	\$0
Proprietary Institutions						
Art Institute of Tennessee-Nashville	2	\$3,000	0	\$0	0	\$0
O'More College of Design	0	\$3,000 0	0	\$0 \$0	0	\$0 \$0
South College	0	0	2	\$3,000	2	\$3,000
Victory University	0	0	0	\$3,000 0	0	\$3,000 0
TOTAL	2	\$3,000	2	\$3,000	2	\$3,000
	-	+0,000	-	42,000	-	40,000

Tennessee Education Lottery Scholarship Program Helping Heroes Grant Awards By Institution

_						
	2009-2010 Actual Recipients			2010-2011 Actual Recipients		2012 cipients
-	Students	\$	Students	\$	Students	\$
- University of Tennessee System						
University of Tennessee System						
University of TN, Chattanooga	8	\$12,000	6	\$9,000	12	\$21,500
University of TN, Health Sci. Ctr.	0	0	0	0	1	2,000
University of TN, Knoxville	28	43,500	34	50,500	33	58,500
University of TN, Martin	4	5,000	11	15,500	9	14,500
TOTAL	40	\$60,500	51	\$75,000	55	\$96,500
Board of Regents / Four-Year						
Austin Dear State University	62	\$84,242	92	\$134,500	68	\$107.220
Austin Peay State University East Tennessee State University	82 84	\$84,242 120,000	92 56	\$134,500 81,500	53	\$107,230 87,500
ETSU School of Pharmacy	84 0	120,000		81,500 0	0	87,300
•	39	0	72	99,500	69	112,500
Middle Tennessee State University		56,500	• =	,	2	· · ·
Tennessee State University	6 5	9,500 8,000	1 8	2,000 11,500	10	4,000 17,500
Tennessee Technological Univer.		38,500	8 30	,		,
University of Memphis TOTAL	25 221	\$316,742	<u> </u>	46,500 \$375,500	<u>38</u> 240	61,500 \$390,230
Board of Regents / Two-Year						
<u> </u>	_	*= = • • •	2	* • • • • • •		***
Chattanooga State Com Coll	5	\$7,500	8	\$11,000	14	\$22,500
Cleveland State Comm College	2	2,500	7	9,000	7	9,500
Columbia State Comm College	5	6,500	5	5,500	0	0
Dyersburg State Comm College	0	0	0	0	1	1,000
Jackson State Comm College	6	7,500	6	6,500	14	18,000
Motlow State Comm College	3	3,000	11	11,000	7	8,500
Nashville State Comm College	2	3,000	7	9,000	3	5,000
Northeast State Comm Coll	10	11,500	27	35,500	43	60,500
Pellissippi State Comm Coll	25	27,500	46	52,500	34	52,500
Roane State Community College	3	3,500	13	13,000	6	7,500
Southwest Tennessee Comm Coll	11	11,500	12	11,500	9	11,000
Volunteer State Community Coll	6	9,000	10	11,000	12	19,000
Walters State Community College	2 80	3,000 \$96,000	4 156	4,500 \$180,000	7 157	10,500 \$225,500
Total Awards By Institution Type		·				
	~ /		~~			#*****
Independent / Four-Year	24	\$37,000	35	\$46,500	56	\$90,500
Independent / Two-Year	0	0	0	0	0	0
Proprietary Institutions	2	3,000	2	3,000	2	3,000
University of Tennessee System	40	60,500	51	75,000	55	96,500
Board of Regents / Four-Year	221	316,742	259	375,500	240	390,230
Board of Regents / Two-Year	80	96,000	156	180,000	157	225,500
GRAND TOTAL	367	\$513,242	503	\$680,000	510	\$805,730

		Awards By I	nstitution			
-	2009-2 Actual Re		2010-2 Actual Re		2011-2012 Actual Recipients	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
Baptist Mem. Coll. Health & Sci.	0	\$0	0	0	0	0
Belmont University	0	0	0	0	0	0
Bethel University	0	0	0	0	0	0
Carson Newman College	7	70,777	3	27,780	1	5,377
King College	0	0	0	0	0	0
Lincoln Memorial University	20	207,500	14	168,000	10	113,400
Lipscomb University	0	0	0	0	0	0
Meharry Medical College	0	0	0	0	0	0
South College	2	24,000	0	0	0	0
Southern Adventist University	4	48,000	6	66,000	6	72,000
Trevecca Nazarene University	0	0	0	0	0	0
Union University	3	35,855	9	95,840	9	96,000
University of the South	0	0	0	0	0	0
Vanderbilt University	1	12,000	2	24,000	1	12,000
TOTAL	37	\$398,132	34	\$381,620	27	\$298,777
Proprietary Institutions						
South College	0	0	2	16,000	1	12,000
TOTAL	0	\$0	2	\$16,000	1	\$12,000
University of TN, Chattanooga	6	\$54,865	1	6,633	3	36,000
University of TN, Health Sci. Ctr.	2	19,000	2	24,000	2	24,000
University of TN, Knoxville	1	12,000	1	12,000	0	0
TOTAL	9	\$85,865	4	\$42,633	5	\$60,000
Board of Regents / Four-Year						
Austin Peay State University	0	\$0	0	0	0	0
East Tennessee State University	1	8,000	1	1,230	0	0
Middle Tennessee State University	0	0	0	0	0	0
Tennessee State University	1	12,000	3	36,000	4	48,000
Tennessee Technological Univer.	0	0	0	0	0	0
University of Memphis	2	13,915	1	3,566	1	4,953
TOTAL	4	\$33,915	5	\$40,796	5	\$52,953
Total Awards By Institution Type						
Independent / Four-Year	37	\$398,132	34	\$381,620	27	\$298,777
Proprietary Institutions	0	\$0	2	\$16,000	1	\$12,000
University of Tennessee System	9	85,865	4	42,633	5	60,000
Board of Regents / Four-Year	4	33,915	5	40,796	5	52,953
GRAND TOTAL	50	\$517,912	45	\$481,049	38	\$423,730

Tennessee Education Lottery Scholarship Program Rural Health Loan Forgiveness Awards By Institution

		-2010 Accipients	2010 Actual R	-2011 Accipients		-2012 ecipients
•	Students	\$	Students	\$	Students	\$
•		Ŧ		Ŧ		Ŧ
Tennessee Student Assistance Award						
Independent / Four-Year	5,146	\$20,058,716	6,120	\$20,273,519	5,679	\$19,736,830
Independent / Two-Year	21	52,083	41	63,586	19	29,583
University of Tennessee System	3,063	6,535,673	3,817	6,573,863	3,497	6,428,281
Board of Regents / Four-Year	7,352	15,332,408	9,284	15,926,047	8,877	15,696,293
Board of Regents / Two-Year	6,529	7,986,635	9,626	8,816,695	8,096	7,737,508
TN Technology Centers	1,501	1,270,427	1,512	931,887	1,084	664,814
Proprietary Institutions	1,543	2,668,995	2,074	2,937,600	2,247	3,255,170
TOTAL	25,155	\$53,904,937	*31,377	\$55,523,197	*28,766	\$53,548,479
Dependent Children Scholarship						
Independent / Four-Year	8	\$49,992	6	\$42,720	5	\$59,592
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	3	20.546	3	22.380	2	16,788
Board of Regents / Four-Year	10	54,468	11	66,872	12	88,449
Board of Regents / Two-Year	8	32,949	3	19,341	4	12,750
TN Technology Centers	Õ	0	0	0	0	0
Proprietary Institutions	Ő	Ő	Õ	0	0	0
TOTAL	29	\$157,955	23	\$151,313	*22	\$177,579
Ned McWherter Scholars						
Independent / Four-Year	100	\$294,000	89	\$264,000	90	\$261,000
Independent / Two-Year	0	0	0	0	0	¢201,000 0
University of Tennessee System	63	177,000	68	198,000	77	222,000
Board of Regents / Four-Year	24	67,500	22	60,000	23	67,500
Board of Regents / Two-Year	1	3,000	1	3,000	2	4,500
TN Technology Centers	0	0	0	0,000	$\overline{\tilde{0}}$	1,500
Proprietary Institutions	Õ	0	Õ	0	Õ	0
TOTAL	188	\$541,500	*178	\$525,000	*190	\$555,000
TSAC-Byrd Scholarship						
Independent / Four-Year	119	\$169,375	134	\$198,750	97	\$138,000
Independent / Two-Year	0	\$10 <i>7</i> , <i>3</i> 7 <i>5</i>	0	\$198,750 0	0	¢150,000 0
University of Tennessee System	161	235,500	186	269,250	153	213,750
Board of Regents / Four-Year	128	182,905	155	222,750	113	164,250
Board of Regents / Two-Year	41	56,812	27	35,250	113	22,253
TN Technology Centers	41	2,500	1	1,500	0	22,255
Proprietary Institutions	1	2,500	2	2,000	0	1,500
Out-of-State Institutions	74	106,750	79	110,875	60	82,500
TOTAL	527	\$754,592	*577	\$840,375	*431	\$622,253
IOIAL	541	φ1 34,37 2	- 377	φ 0+0, 373	-431	φ0 <i>44</i> ,433

* Totals represent a distinct count of students and are not always a sum of the number in the section. institutions throughout an academic year, but these students are only counted once in each section total.

	2009 Actual R	-2010 ecipients		2010-2011 Actual Recipients		-2012 Accipients
	Students	\$	Students	\$	Students	\$
Minority Teaching Fellows	17	¢92 500	16	\$72 500	10	¢00,000
Independent / Four-Year Independent / Two-Year	17 0	\$82,500 0	16 0	\$72,500 0	19 0	\$90,000 0
University of Tennessee System	0 30	144,530	30	140.000	22	102,500
Board of Regents / Four-Year	50 68		50 69	- ,	22 68	
2		313,480		318,953		320,047
Board of Regents / Two-Year	1	2,500 0	1 0	2,500 0	6 0	25,000
TN Technology Centers Proprietary Institutions	0	0	0	0	0	0
	<u> </u>	\$543,010	*115	\$533,953	*115	<u>5,000</u> \$542,547
TOTAL	110	\$545,010	*115	\$533,955	*115	\$ 542,54 7
Tennessee Teaching Scholars						
Independent / Four-Year	38	\$120,562	44	\$149,062	49	\$194,625
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	78	339,750	78	343,125	78	326,250
Board of Regents / Four-Year	31	110,813	28	109,687	35	126,404
Board of Regents / Two-Year	0	0	0	0	0	0
TN Technology Centers	0	0	0	0	0	0
Proprietary Institutions	0	0	2	6,000	0	0
TOTAL	147	\$571,125	152	\$607,874	*161	\$647,279
Graduate Nursing Loan Forgiveness						
Independent / Four-Year	15	\$75,250	7	\$29,750	12	\$47,250
Independent / Two-Year	0	0	0	¢2>,750 0	0	0
University of Tennessee System	13	71.750	15	70.000	15	68.250
Board of Regents / Four-Year	42	161,000	40	162,750	38	157,094
Board of Regents / Two-Year	0	0	0	0	0	0
TN Technology Centers	0	0	Õ	0	0	0
Proprietary Institutions	ů 0	Ő	ů 0	Ő	Ő	ů 0
Out-of-State Institutions	3	19.250	0 0	Ő	Ő	Ő
TOTAL	73	\$327,250	*61	\$262,500	*62	\$272,594
ALL PROGRAMS						
Independent / Four-Year	5,443	20,850,395	6,416	\$21,030,301	5,951	\$20,527,297
Independent / Two-Year	21	52,083	41	63,586	19	29,583
University of Tennessee System	3,411	7,524,749	4,197	7,616,618	3,844	7,377,819
Board of Regents / Four-Year	7,655	16,222,574	9,609	16,867,059	9,166	16,620,037
Board of Regents / Two-Year	6,580	8,081,896	9,658	8,876,786	8,125	7,802,011
TN Technology Centers	1,504	1,272,927	1,513	933,387	1,084	664,814
Proprietary Institutions	1,544	2,669,745	2,078	2,945,600	2,249	3,261,670
Out-of-State Institutions	77	126,000	79	110,875	60	82,500
GRAND TOTAL	26,235	\$56,800,369	33,591	\$58,444,212	30,498	\$56,365,731

* Totals represent a distinct count of students and are not always a sum of the number in the section. institutions throughout an academic year, but these students are only counted once in each section total.

		-2010 ecipients		-2011 Recipients	2011- Actual R	-2012 ecipients
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
American Baptist College	16	\$34,734	18	\$35,000	14	\$21,500
Aquinas College	66	256,554	87	220,000	52	114,500
Aquinas College-Primetime	13	49,434	11	26,500	0	0
Baptist Mem College of Health Science	140	284,922	163	419,120	123	321,500
Belmont University	126	549,773	150	532,500	135	502,500
Bethel University	499	1,945,592	618	2,049,000	795	2,712,000
Bryan College	112	428,844	135	449,402	154	552,833
Carson Newman College	241	1,017,712	222	762,000	192	703,000
Christian Brothers University	248	1,044,687	270	946,500	241	879,500
Crichton College	126	504,307	0	0	0	0
Cumberland University	133	571,878	160	547,500	144	526,000
Fisk University	25	106,236	39	137,806	43	166,000
Free Will Baptist Bible College	7	25,293	9	23,500	7	21,500
Freed Hardeman University	105	462,639	163	556,000	108	393,684
Hiwasee College	0	0	0	0	38	68,750
Johnson University	31	109,461	50	171,500	44	144,000
King College	94	376,884	129	394,551	122	437,134
Lambuth University	106	447,330	67	212,500	0	0
Lane College	610	2,214,082	834	2,982,912	618	2,235,076
Lee University	208	867,813	267	964,935	255	930,175
LeMoyne-Owen College	225	928,460	396	976,500	290	1,001,519
Lincoln Memorial University	211	889,227	315	1,011,700	257	847,825
Lindsey Wilson College	0	0	0	0	1	2,000
Lipscomb University	143	583,673	200	697,000	183	662,980
Martin Methodist University	248	988,522	299	1,021,500	306	1,032,416
Maryville College	134	579,919	169	601,800	151	563,800
Memphis College of Art	31	129,930	32	118,000	51	169,000
Milligan College	66	267,733	65	214,500	82	290,000
Rhodes College	43	192,278	45	170,000	49	184,000
South College	120	238,636	0	0	0	0
Southern Adventist University	29	125,718	41	137,000	34	120,500
Tennessee Temple University	16	35,631	14	22,000	18	33,500
Tennessee Wesleyan College	220	902,477	233	777,998	232	810,238
Trevecca Nazarene University	62	267,108	78	262,500	72	254,000
Tusculum College	371	1,370,602	445	1,480,500	498	1,721,500
Union University	205	811,334	228	765,000	253	875,500
University of the South	23	100,248	39	156,000	29	112,000
Vanderbilt University	64	284,917	90	308,295	52	202,900
Watkins Inst College of Art & Design	29	64,128	39	122,000	36	123,500
TOTAL	5,146	\$20,058,716	6,120	\$20,273,519	5,679	\$19,736,830
Independent / Two-Year						
Himagaa Collaga	0	0.0	26	¢15 000	0	¢ሳ
Hiwassee College	0	\$0	26	\$45,000	0	\$0
John A. Gupton College	18	48,681	8	12,250	15	22,250
Wm R Moore School of Technology TOTAL	<u>3</u> 21	3,402 \$52,083	7 41	6,336 \$63,586	<u> </u>	7,333 \$29,583

		-2010 ecipients	2010- Actual R		2011-2012 Actual Recipients	
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	785	\$1,657,409	1,037	\$1,755,099	794	\$1,446,610
University of TN, Health Science Ctr.	19	41,460	4	6,000	2	4,000
University of TN, Knoxville University of TN, Martin	1,417	3,059,167	1,795 981	3,141,571	1,688 1,013	3,149,866
TOTAL	842 3,063	1,777,637 \$6,535,673	3,817	1,671,193 \$6,573,863	3,497	1,827,805 \$6,428,281
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Board of Regents / Four-Year						
Austin Peay State University	885	\$1,808,979	1,171	\$2,058,182	1,029	\$1,789,035
East Tennessee State University	1,049	2,218,522	1,407	2,372,242	1,281	2,288,405
Middle Tennessee State University	1,677	3,543,593	2,083	3,559,882	2,000	3,582,272
Tennessee State University	878	1,842,087	1,026	1,833,272	947	1,664,668
Tennessee Technological University	727	1,549,580	950	1,625,983	888	1,596,179
University of Memphis	2,136	4,369,647	2,647	4,476,486	2,732	4,775,734
TOTAL	7,352	\$15,332,408	9,284	\$15,926,047	8,877	\$15,696,293
Board of Regents / Two-Year						
Chattanooga State Community College	589	\$705,065	814	\$738,494	615	\$595.814
Cleveland State Community College	256	303,699	485	429,959	335	309,860
Columbia State Community College	299	373,281	491	458,638	378	359,497
Dyersburg State Community College	468	567,511	593	519,860	480	423,460
Jackson State Community College	605	731,102	769	701,761	699	657,021
Motlow State Community College	223	283,685	301	304,689	298	306,312
Nashville State Community College	419	487,872	728	677,863	593	541,566
Northeast State Community College	457	595,373	830	804,312	597	605,749
Pellissippi State Community College	535	675,396	692	669,337	780	775,452
Roane State Community College	494	614,480	1,088	822,673	698	649,977
Southwest Tennessee Comm College	1,276	1,535,943	1,575	1,480,072	1,575	1,466,744
Volunteer State Community College	367	435,345	505	479,260	419	410,363
Walters State Community College	541	677,883	755	729,777	629	635,693
TOTAL	6,529	\$7,986,635	9,626	\$8,816,695	8,096	\$7,737,508

	2009-2010 Actual Recipients		2010-2 Actual Re		2011-2012 Actual Recipients	
	Students	\$	Students	\$	Students	\$
TN Technology Centers	_					
TN Tech Center at Athens	30	\$25,754	37	\$27,672	31	\$24,007
TN Tech Center at Chattanooga	70	63,628	79	42,429	51	33,092
TN Tech Center at Covington	20	18,068	31	20,401	9	5,751
TN Tech Center at Crossville	36	31,238	39	26,668	37	23,959
TN Tech Center at Crump	99	88,422	106	58,897	47	28,932
TN Tech Center at Dickson	54	41,882	47	30,844	47	30,344
TN Tech Center at Elizabethton	33	26,014	54	28,681	56	33,760
TN Tech Center at Harriman	25	22,726	27	17,064	16	10,338
TN Tech Center at Hartsville	36	30,507	16	9,823	13	6,672
TN Tech Center at Hohenwald	51	53,570	35	23,591	35	24,011
TN Tech Center at Jacksboro	52	50,190	40	26,962	49	29,165
TN Tech Center at Jackson	162	142,432	177	104,012	74	38,163
TN Tech Center at Knoxville	63	45,666	65	37,683	54	39,675
TN Tech Center at Livingston	40	37,404	63	40,469	30	24,338
TN Tech Center at McKenzie	61	55,272	42	30,667	30	23,668
TN Tech Center at McMinnville	57	47,552	62	39,169	27	20,310
TN Tech Center at Memphis	83	65,339	64	40,074	84	46,883
TN Tech Center at Morristown	109	84,208	98	56,997	70	36,340
TN Tech Center at Murfreesboro	19	17,450	39	22,721	22	13,425
TN Tech Center at Nashville	43	40,096	34	21,836	42	26,837
TN Tech Center at Newbern	38	35,172	54	34,998	45	28,771
TN Tech Center at Oneida	26	19,374	39	21,965	13	10,011
TN Tech Center at Paris	73	61,454	89	54,680	54	30,336
TN Tech Center at Pulaski	32	13,044	28	18,678	29	7,002
TN Tech Center at Ripley	54	44,458	40	24,903	49	25,664
TN Tech Center at Shelbyville	99	80,632	65	43,665	42	29,684
TN Tech Center at Whiteville	36	28,875	42	26,338	28	13,676
TOTAI	L 1,501	\$1,270,427	1,512	\$931,887	1,084	\$664,814

	2009-2010 Actual Recipients		2010 Actual R	-2011 Recipients		-2012 ecipients
	Students	\$	Students	\$	Students	\$
Proprietary Institutions						
Anthem Career College, Memphis	17	\$24,369	21	\$22,000	25	\$35,000
Anthem Career College, Nashville	19	24,381	26	29,000	7	7,250
Art Institute of Tennessee-Nashville	56	104,440	90	145,339	83	133,346
Chattanooga College	34	58,430	47	45,159	18	16,995
ConCorde Career Institute	40	79,893	83	124,000	97	173,000
Daymar Institute, Clarksville	67	121,086	45	70,700	28	40,676
Daymar Institute, Murfreesboro	83	152,612	67	97,654	45	70,334
Daymar Institute, Nashville	38	67,998	39	47,339	16	20,336
Fortis Institute	13	20,052	10	12,003	9	9,336
Fountainhead College of Technology	29	62,034	58	105,000	91	152,000
International Acad of Design & Tech	47	82,366	63	84,679	50	69,010
ITT Technical Institute, Chattanooga	0	0	9	16,665	1	2,000
ITT Technical Institute, Cordova	17	25,238	19	13,999	16	26,667
ITT Technical Institute, Johnson City	0	0	5	7,335	5	8,667
ITT Technical Institute, Knoxville	69	114,840	53	69,993	31	48,331
ITT Technical Institute, Nashville	45	86,974	34	50,003	20	29,835
Kaplan Career College	27 125	30,776	54 122	56,487	25 58	22,653
Miller-Motte Tech Coll, Chattanooga	42	218,311 70,464	29	192,183 46,014	36	95,990 56,661
Miller-Motte Tech Coll, Clarksville Miller-Motte Tech Coll, Madison	42 20	26,802	8	12,006	16	27,332
Nashville Auto-Diesel College	20 57	118,083	57	92,000	58	84,000
Nashville College of Medical Careers	10	13.932	20	30,000	7	10,000
National Coll of Bus/Tech, Bartlett	49	92,088	20 50	59,998	, 94	134,379
National Coll of Bus/Tech, Bristol	43	72,260	66	87,442	86	123,365
National Coll of Bus/Tech, Knoxville	66	107,668	34	46,665	112	153,711
National Coll of Bus/Tech, Madison	59	107,528	98	132,666	124	174,719
National Coll of Bus/Tech, Memphis	58	108,312	121	179,343	139	191,401
National Coll of Bus/Tech, Nashville	84	137,700	83	108,341	90	107,710
North Central Institute	1	2,322	1	2,000	2	2,000
Nossi College of Art	82	154,743	39	64,000	46	79,500
O'More College of Design	6	13,836	13	22,000	13	23,000
Remington College, Memphis	83	113,007	111	131,513	94	104,354
Remington College, Nashville	13	16,537	19	20,334	26	32,338
SAE Institute on Technology	6	9,288	6	10,000	4	6,001
South College	0	0	161	260,656	174	270,656
Vatterott Career College	0	0	6	8,667	77	90,517
Vatterott College	18	35,596	83	132,670	171	262,027
Victory University	0 53	0	139	215,250	183 38	276,000
Virginia College	53 67	81,309 113,720	28 57	27,497 59,000	38 32	43,323 40,750
West Tennessee Business College	1,543	\$2,668,995	2,074	\$2,937,600	2,247	\$3,255,170
TOTAL	1,545	¢2,000,775	2,074	<i>\$2,757,</i> 000	2,247	φ 3,235,170
Total Awards By Institution Type						
Independent / Four-Year	5,146	\$20,058,716	6,120	\$20,273,519	5,679	\$19,736,830
Independent / Two-Year	21	52,083	41	63,586	19	29,583
University of Tennessee System	3,063	6,535,673	3,817	6,573,863	3,497	6,428,281
Board of Regents / Four-Year	7,352	15,332,408	9,284	15,926,047	8,877	15,696,293
Board of Regents / Two-Year TN Technology Centers	6,529 1,501	7,986,635	9,626 1,512	8,816,695 931 887	8,096 1,084	7,737,508 664,814
Proprietary Institutions	1,501	1,270,427 2,668,995	2.074	931,887 2,937,600	2,247	3,255,170
GRAND TOTAL	25,155	\$53,904,937	32,474	\$55,523,197	29,499	\$53,548,479
		400,0 0 1,007		+,- - -, - , - ,, - ,,,,,,,,,,,,,,,,,,	,	400,010,119

Dependent	Children	Scholarship	By	Institution
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	2009-2		сяпр Бу пізниці 2010-2		2011-2012	
	Actual Recipients		Actual Re		Actual Re	
-	Students	\$	Students	\$	Students	\$
- Independent / Four -Year						
American Baptist College	0	\$0	0	\$0	0	\$0
Aquinas College	0	0	0	0	0	0
Baptist Mem College of Health Science	1	3,425	0	0	0	0
Belmont University	1	6,849	1	7,380	0	0
Bethel University	0	0	0	0	1	12,750
Bryan College	0	0	0	0	1	16,050
Carson Newman College	1	6,849	0	0	0	0
Christian Brothers University	0	0	0	0	0	0
Cumberland University	0	0	0	0	0	0
Fisk University	0	0	0	0	0	0
Free Will Baptist Bible College	0	0	0	0	0	0
Freed Hardeman University	0	0	0	0	1	8,394
Hiwasee College	0	0	0	0	0	0
Johnson University	0	0	0	0	0	0
King College	0	0	0	0	0	0
Lane College	0	0	0	0	0	0
Lee University	0	0	1	3,690	0	0
LeMoyne-Owen College	0	0	0	0	0	0
Lincoln Memorial University	0	0	0	0	0	0
Lindsey Wilson College	0	0	0	0	0	0
Lipscomb University	3	22,596	3	24,270	1	8,394
Martin Methodist University	0	0	0	0	0	0
Maryville College	0	0	0	0	0	0
Memphis College of Art	0	0	0	0	0	0
Milligan College	0	0	0	0	0	0
Rhodes College	0	0	0	0	0	0
Southern Adventist University	0	0	0	0	0	0
Tennessee Temple University	0	0	0	0	0	0
Tennessee Wesleyan College	0	0	0	0	0	0
Trevecca Nazarene University	0	0	0	0	1	14,004
Tusculum College	0	0	0	0	0	0
Union University	1	6,849	1	7,380	0	0
University of the South	0	0	0	0	0	0
Vanderbilt University	0	0	0	0	0	0
Watkins Inst College of Art & Design	1	3,424	0	0	0	0
TOTAL	8	\$49,992	6	\$42,720	5	\$59,592
Independent / Two-Year						
John A. Gupton College	0	0	0	0	0	0
TOTAL	0	<u>\$0</u>	0	<u>\$0</u>	0	<u>\$0</u>
IOTAL	U	φU	0	φυ	U	φU

Dependent Children Scholarship By Institution

		2009-2010 Actual Recipients		-2011 ecipients	2011-2012 Actual Recipients	
	Students	\$	Students	\$	Students	\$
University of Tennessee System	_					
University of TN, Chattanooga	1	\$6,849	1	\$7,380	1	\$8,394
University of TN, Health Science Ctr.	0	¢0,019 0	0	0	0	0
University of TN, Knoxville	1	6,848	2	15,000	1	8,394
University of TN, Martin	1	6,849	0	0	0	0
ΤΟΤΑ	L 3	\$20,546	3	\$22,380	2	\$16,788
Board of Regents / Four Year	_					
Austin Peay State University	1	\$6,288	1	\$4,368	0	\$0
East Tennessee State University	0	0	0	0	0	0
Middle Tennessee State University	2	10,274	3	17,766	4	36,540
Tennessee State University	1	4,479	1	7,461	2	16,788
Tennessee Technological University	2	13,698	2	14,952	2	8,538
University of Memphis TOTA	L <u>4</u> 10	19,729 \$54,468	<u>4</u> 11	22,325 \$66,872	<u>4</u> 12	26,583 \$88,449
1014	L 10	\$34,400	11	\$00,072	12	\$00,449
Board of Regents / Two-Year	_					
Chattanooga State Community College	0	\$0	0	\$0	0	\$0
Cleveland State Community College	0	0	0	0	0	0
Columbia State Community College	2	7,827	0	0	2	1,932
Dyersburg State Community College	0	0	0	0	0	0
Jackson State Community College	1	7,608	0	0	0	0
Motlow State Community College	0	0	0	0	0	0
Nashville State Community College	0 0	0	0 1	0	0 0	0 0
Northeast State Community College Pellissippi State Community College	0	0 0	1 0	5,517 0	0	0
Roane State Community College	1	6,849	0	0	0	0
Southwest Tennessee Comm College	2	7,415	1	4,917	2	10,818
Volunteer State Community College	2	3,250	1	8,907	0	0
Walters State Community College	0	0	0	0	0	0
ΤΟΤΑ	L 8	\$32,949	3	\$19,341	4	\$12,750
TN Technology Centers	_					
ΤΟΤΑ	L 0	\$0	0	\$0	0	\$0
Proprietary Institutions						
ΤΟΤΑ	L O	\$0	0	\$0	0	\$0
Total Awards By Institution Type						
Independent / Four-Year	8	49,992 0	6	42,720 0	5	59,592
Independent / Two-Year	0	0 0	0	0 0	0	0
University of Tennessee System	3	20,546 0	3	22,380 0	2	16,788
Board of Regents / Four-Year	10	54,468 0		66,872 0	12	88,449
Board of Regents / Two-Year	8	32,949 0		19,341 0	4	12,750
TN Technology Centers	0	0 0		0 0	0	0
Proprietary Institutions GRAND TOTA	$\mathbf{L} = \begin{bmatrix} 0 \\ 29 \end{bmatrix}$	0 0 \$157,955	<u>0</u> 23	0 0 \$151,313	0 23	0 \$177,579
GRAND IOTA	L 47	φ1379733	23	φ131,313	43	φ1/1,5/9

Ned McWherter Scholars By Institution

	2009-2010 Actual Recipients			2010-2011 Actual Recipients		2011-2012 Actual Recipients	
	Students	\$	Students	\$	Students	\$	
Independent / Four -Year							
American Baptist College	0	\$0	0	\$0	0	\$0	
Aquinas College	0	0	0	0	0	0	
Aquinas College-Primetime	0	0	0	0	0	0	
Baptist Mem College of Health Science	0	0	0	0	0	0	
Belmont University	15	45,000	12	36,000	14	42,000	
Bethel University	0	0	0	0	0	0	
Bryan College	0	0	0	0	0	0	
Carson Newman College	3	9.000	2	6.000	1	3,000	
Christian Brothers University	3	9,000	3	9,000	3	9.000	
Cumberland University	1	3,000	0	0	0	0	
Fisk University	0	0	0	0	0	0	
Free Will Baptist Bible College	0	Ő	0	0	0	0	
Freed Hardeman University	1	3,000	0	0	Õ	0	
Johnson University	0	0	ů 0	ů 0	Ő	ů 0	
King College	0	0	0	0	0	0	
Lambuth University	Ő	Ő	Ő	Ő	Ő	0	
Lane College	0	ů 0	Ő	Ő	Ő	0	
Lee University	5	13,500	4	12,000	4	12,000	
LeMoyne-Owen College	0	15,500	0	0	0	12,000	
Lincoln Memorial University	0 0	Ő	Ő	0	ů 0	0	
Lindsey Wilson College	0	0	0	0	0	0	
Lipscomb University	6	16,500	6	18,000	5	15,000	
Martin Methodist University	0	10,500	0	0	0	15,000	
Maryville College	0	0	0	0	0	0	
Memphis College of Art	0	0	0	0	0	0	
Milligan College	0	0	0	0	0	0	
Rhodes College	3	9,000	3	7,500	5	15,000	
Southern Adventist University	0),000 0	0	7,500 0	0	15,000	
Tennessee Temple University	0	0	0	0	0	0	
Tennessee Wesleyan College	0	0	0	0	0	0	
Trevecca Nazarene University	1	3.000	1	3,000	2	4,500	
Tusculum College	0	5,000	0	3,000 0	0	4,500	
Union University	5	15,000	5	15,000	5	15,000	
University of the South	6	18,000	6	18,000	6	13,000	
Vanderbilt University	51	150,000	47	139,500	45	127,500	
Watkins Inst College of Art & Design	0	130,000	47	139,500	43	127,500	
TOTAL	100	\$294,000	<u> </u>	\$264,000	<u> </u>	\$261,000	
101AL	100	ψ = > 1 ,000	02	φ = 0 1 9000	20	φ _01,000	
Independent / Two-Year							
TOTAL	0	\$0	0	\$0	0	\$0	

Ned McWherter Scholars By Institution

		2009-2010 Actual Recipients		2010-2011 Actual Recipients		2011-2012 Actual Recipients	
	Students	\$	Students	\$	Students	\$	
University of Tennessee System	_						
University of TN, Chattanooga	3	\$9,000	3	\$9,000	4	\$12,000	
University of TN, Health Science Ctr.	0	0	0	0	0	0	
University of TN, Knoxville	58	162,000	63	183,000	71	204,000	
University of TN, Martin	2	6,000	2	6,000	2	6,000	
TOTAL	63	\$177,000	68	\$198,000	77	\$222,000	
Board of Regents / Four Year	_						
Austin Peay State University	3	\$9,000	2	\$4,500	2	\$6,000	
East Tennessee State University	5	15,000	6	15,000	5	15,000	
Middle Tennessee State University	4	12,000	4	12,000	3	9,000	
Tennessee State University	0	0	0	0	0	0	
Tennessee Technological University	11	28,500	9	25,500	12	34,500	
University of Memphis	1	3,000	1	3,000	1	3,000	
TOTAL	L 24	\$67,500	22	\$60,000	23	\$67,500	
Board of Regents / Two-Year	_						
Pellissippi State Community College	0	0	0	0	1	\$1,500	
Walters State Community College	1	\$3,000	1	\$3,000	1	3,000	
ΤΟΤΑΙ	L 1	\$3,000	1	\$3,000	2	\$4,500	
TN Technology Centers	_						
TOTAL	L 0	\$0	0	\$0	0	\$0	
Proprietary Institutions	_						
TOTAI	L 0	\$0	0	\$0	0	\$0	
Total Awards By Institution Type		204.000.0	00	2 <i>(</i> 1 ,000,0		0 <1 000	
Independent / Four-Year	100	294,000 0		264,000 0	90	261,000	
Independent / Two-Year	0 63	0 0 177,000 0		0 0 198,000 0	0 77	0 222,000	
University of Tennessee System Board of Regents / Four-Year	63 24	67,500 0		60,000 0	23	67,500	
Board of Regents / Two-Year	1	3,000 0		3,000 0	23	4,500	
TN Technology Centers	0	3,000 0 0 0		5,000 0 0 0	0	4,500	
Proprietary Institutions	0	0 0		0 0	0	0	
GRAND TOTAL	L 188	\$541,500	180	\$525,000	192	\$555,000	

TSAC- Byrd Scholarship By Institution

	2009-2010 Actual Recipients			2010-2011 Actual Recipients		2011-2012 Actual Recipients	
	Students	\$	Students	\$	Students	\$	
Independent / Four -Year	-						
American Baptist College	0	\$0	0	\$0	0	\$0	
Aquinas College	0	0	0	0	0	0	
Aquinas College-Primetime	0	0	0	0	0	0	
Baptist Mem College of Health Science	1	1,500	0	0	0	0	
Belmont University	9	12,750	13	19,500	13	16,500	
Bethel University	0	0	0	0	1	1,500	
Bryan College	2	3,000	2	3,000	1	1,500	
Carson Newman College	5	7,500	- 9	13,500	5	7,500	
Christian Brothers University	3	2,250	2	3,000	1	1,500	
Cumberland University	5	7,500	2	3,000	2	3,000	
Fisk University	0	0	0	0	$\tilde{0}$	0	
Free Will Baptist Bible College	0	0	0	0	0	0	
Freed Hardeman University	6	9.000	3	4,500	3	3.750	
Johnson University	1	1,500	1	1,500	1	1.500	
King College	1	1,500	3	4,500	2	2,250	
Lambuth University	2	3,000	2	2,250	0	2,250	
Lane College	0	3,000 0	0	2,250	0	0	
Lee University	4	6,000	0 7	10,500	5	6,750	
Lee Oniversity LeMoyne-Owen College	4	1,500	1	1,500	1	1,500	
Lincoln Memorial University	6	9.000	9	13,500	4	6,000	
Lipscomb University	20	28,500	22	,	4 12		
				33,000	5	18,000	
Martin Methodist University	5	7,500	5	7,500	5 7	7,500	
Maryville College	8	10,500	9	13,500		10,500	
Memphis College of Art	0	0	0	0	0	0	
Milligan College	4	6,000	5	7,500	2	3,000	
Rhodes College	4	6,000	3	4,500	2	3,000	
South College	2	1,750	0	0	0	0	
Southern Adventist University	2	3,000	0	0	0	0	
Tennessee Temple University	0	0	0	0	0	0	
Tennessee Wesleyan College	0	0	2	2,250	2	3,000	
Trevecca Nazarene University	4	6,000	2	3,000	1	1,500	
Tusculum College	2	2,250	1	1,500	0	0	
Union University	8	12,000	13	19,500	12	16,500	
University of the South	3	4,500	5	7,500	4	6,000	
Vanderbilt University	11	15,375	13	18,750	11	15,750	
Watkins Inst College of Art & Design	0	0	0	0	0	0	
TOTAL	119	\$169,375	134	\$198,750	97	\$138,000	
Independent / Two-Year							
•	-						
TOTAL	0	\$0	0	\$0	0	\$0	

TSAC-Byrd Scholarship By Institution

	2009-2010 Actual Recipients		2010-2 Actual Re		2011-2 Actual Re	
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	26	\$39,000	28	\$39,000	20	\$29,250
University of TN, Health Science Ctr.	0	0	2	2,250	2	3,000
University of TN, Knoxville	103	150,750	122	177,750	102	142,500
University of TN, Martin	32	45,750	34	50,250	29	39,000
TOTAL	161	\$235,500	186	\$269,250	153	\$213,750
Board of Regents / Four Year						
Austin Peay State University	15	\$22,500	17	\$24,750	14	\$21,000
East Tennessee State University	28	41,250	27	39,000	19	27,750
Middle Tennessee State University	29	41,250	48	67,500	29	42,750
Tennessee State University	5	7,500	5	7,500	2	3,000
Tennessee Technological University	36	48,750	36	51,000	31	44,250
University of Memphis	15	21,655	22	33,000	18	25,500
TOTAL	128	\$182,905	155	\$222,750	113	\$164,250
Board of Regents / Two-Year						
Chattanooga State Community College	1	\$750	1	\$1,500	1	\$1,500
Cleveland State Community College	1	1,500	1	1,500	0	0
Columbia State Community College	2	2,250	2	3,000	1	1,500
Dyersburg State Community College	4	6,000	2	1,500	1	750
Jackson State Community College	3	3,750	1	1,500	1	750
Motlow State Community College	2	3,000	2	2,250	0	0
Nashville State Community College	2	3,000	2	2,250	1	1,500
Northeast State Community College	3	3,750	0	0	1	1,500
Pellissippi State Community College	2	3,000	1 4	1,500	1 2	1,500
Roane State Community College Southwest Tennessee Comm College	3 1	4,500	4	6,000	2	3,000
Volunteer State Community College	11	1,500 15,562	1 7	1,500 9,750	1 5	1,500 5,753
Walters State Community College	6	8,250	3	3,000	2	3,000
TOTAL	41	\$56,812	27	\$35,250	17	\$22,253
				-		-
TN Technology Centers						
TN Tech Center at Chattanooga	2	\$2,000	0	\$0	0	\$0
TN Tech Center at Jackson	0	0	1	1,500	0	0
TN Tech Center at Livingston	1	500	0	0	0	0
TN Tech Center at Newbern	0	0	0	0	0	0
TOTAL	3	\$2,500	1	\$1,500	0	\$0

TSAC-Byrd Scholarship By Institution

		2009-2010 Actual Recipients		2010-2011 Actual Recipients		cipients
	Students	\$	Students	\$	Students	\$
Proprietary Institutions	-					
Concorde Career Institute	1	\$750	0	\$0	0	\$0
ITT Technical Institute, Knoxville	0	0	1	500	0	0
South College	0	0	1	1,500	1	1,500
TOTAL	1	\$750	2	\$2,000	1	\$1,500
	74	¢106 750	70	¢110.075	79	¢110.975
Out-of-State Institutions TOTAL		\$106,750 \$106,750	79 79	\$110,875 \$110,875	<u> </u>	\$110,875 \$82,500
Total Awards By Institution Type						
Independent / Four-Year	119	\$169,375	134	\$198,750	97	\$138,000
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	161	235,500	186	269,250	153	213,750
Board of Regents / Four-Year	128	182,905	155	222,750	113	164,250
Board of Regents / Two-Year	41	56,812	27	35,250	17	22,253
TN Technology Centers	3	2,500	1	1,500	0	0
Proprietary Institutions	1	750	2	2,000	1	1,500
Out-of-State Institutions	74	106,750	79	110,875	60	82,500
GRAND TOTAL	527	\$754,592	584	\$840,375	441	\$622,253

Minority Teaching Fellows By Institution

	2009-2010 Actual Recipients			2010-2011 Actual Recipients		2011-2012 Actual Recipients	
	Students	\$	Students	\$	Students	\$	
Independent / Four -Year	_						
American Baptist College	0	\$0	0	\$0	0	\$0	
Aquinas College	0	0	0	0	0	0	
Aquinas College-Primetime	0	0	0	0	0	0	
Baptist Mem College of Health Science	0	0	0	0	0	0	
Belmont University	0	0	0	0	0	0	
Bethel University	1	5,000	0	0	1	5,000	
Bryan College	0	0	0	0	0	0	
Carson Newman College	0	0	2	10,000	2	10,000	
Christian Brothers University	2	10,000	2	10,000	3	15,000	
Crichton College	4	17,500	0	0	0	0	
Cumberland University	0	0	0	0	0	0	
Fisk University	0	0	0	Õ	0	0	
Free Will Baptist Bible College	0	0	0	0	0	0	
Freed Hardeman University	2	10,000	3	12,500	3	12,500	
Johnson University	0	0	0	0	0	0	
King College	Ő	ů 0	Ő	ů 0	Ő	Ő	
Lambuth University	0 0	ů 0	ů 0	ů 0	ů 0	0	
Lane College	1	5,000	Ő	Ő	ů 0	0	
Lee University	2	10.000	1	2,500	ů 0	0	
LeMoyne-Owen College	2	10,000	3	15,000	1	5.000	
Lincoln Memorial University	1	5,000	1	5,000	1	5,000	
Lipscomb University	0	5,000 0	1	5,000	1	5,000	
Martin Methodist University	0	0	0	9,000 0	0	0,000	
Maryville College	0	0	0	0	0	0	
Memphis College of Art	0	0	0	0	0	0	
Milligan College	0	0	0	0	0	0	
Rhodes College	0	0	0	0	0	0	
South College	0	0	0	0	0	0	
South Conege Southern Adventist University	0	0	0	0	0	0	
Tennessee Temple University	0	0	0	0	0	0	
Tennessee Wesleyan College	0	0	1	5.000	0	10.000	
Trevecca Nazarene University	0	0	1	2,500	2	5,000	
Tusculum College	1	5.000	1	5,000	1	5,000	
Union University	1	3,000	1 0	3,000 0	3	12,500	
	0	0	0			,	
University of the South	•			0 0	0	0	
Vanderbilt University	1	5,000	0	0	0	0	
Watkins Inst College of Art & Design	$\frac{0}{17}$	0	0 16	0	0	0	
TOTAL	. 1/	\$82,500	10	\$72,500	19	\$90,000	
Independent / Two-Year							
TOTAL	. 0	\$0	0	\$0	0	\$0	

Minority Teaching Fellows By Institution

	2009-2010 Actual Recipients		2010- Actual R		2011-2012 Actual Recipients	
-	Students	\$	Students	\$	Students	\$
-		Ŧ		-		Ŧ
University of Tennessee System						
University of TN, Chattanooga	11	\$55,000	9	\$40,000	5	\$22,500
University of TN, Health Science Ctr.	0	¢55,000 0	0	\$40,000 0	0	¢22,500 0
University of TN, Knoxville	13	59,530	15	72,500	13	60,000
University of TN, Martin	6	30,000	6	27,500	4	20,000
TOTAL	30	\$144,530	30	\$140,000	22	\$102,500
Board of Regents / Four Year						
Austin Peay State University	8	\$35,000	7	\$27,500	3	\$15,000
East Tennessee State University	2	10,000	3	12,500	3	12,500
Middle Tennessee State University	18	85,000	19	87,500	20	95,000
Tennessee State University	8	34,320	6	27,500	5	22,500
Tennessee Technological University	5	25,000	2	10,000	3	15,000
University of Memphis	27	124,160	32	153,953	34	160,047
TOTAL	68	\$313,480	69	\$318,953	68	\$320,047
Board of Regents / Two-Year						
Chattanooga State Community College	0	\$0	0	\$0	1	\$5,000
Cleveland State Community College	0	0	0	0	1	2,500
Columbia State Community College	0	0	0	0	0	0
Dyersburg State Community College	0	0	0	0	0	0
Jackson State Community College	0	0	0	0	1	5,000
Motlow State Community College	0	0	0	0	0	0
Nashville State Community College Northeast State Community College	0 0	0 0	0 0	0 0	1 0	5,000 0
Pellissippi State Community College	0	0	0	2,500	1	2,500
Roane State Community College	0	0	0	2,500	0	2,500
Southwest Tennessee Comm College	1	2,500	0	0	1	5,000
Volunteer State Community College	0	0	0	0	0	0
Walters State Community College	0	0	0	0	0	0
TOTAL	1	\$2,500	1	\$2,500	6	\$25,000
TN Technology Centers						
TOTAL	0	\$0	0	\$0	0	\$0
Proprietary Institutions	0	#0	0	0		#= 000
Victory University TOTAL	0	<u>\$0</u> \$0	0	<u> </u>	<u> </u>	\$5,000 \$5,000
IUIAL	U	φU	U	φυ	1	<i>43,000</i>
Total Awards By Institution Type						
Independent / Four-Year	17	82,500 0	16	72,500 0	19	90,000
Independent / Two-Year	0	0 0	0	0 0	0	0
University of Tennessee System	30	144,530 0	30	140,000 0	22	102,500
Board of Regents / Four-Year	68 1	313,480 0 2,500 0	69 1	318,953 0 2,500 0	68 6	320,047 25,000
Board of Regents / Two-Year TN Technology Centers	1	2,300 0	1 0	2,500 0		25,000
Proprietary Institutions	0	0 0	0	0 0		5,000
GRAND TOTAL	116	\$543,010	116	\$533,953	116	\$542,547

Tennessee Teaching Scholars By Institution

	2009-2010 Actual Recipients			2010-2011 Actual Recipients		2011-2012 Actual Recipients	
	Students	\$	Students	\$	Students	\$	
Independent / Four -Year							
American Baptist College	0	\$0	0	\$0	0	\$0	
Aquinas College	0	0	0	0	0	0	
Baptist Mem College of Health Science	0	0	0	0	0	0	
Belmont University	1	4,500	2	6,750	2	9,000	
Bethel University	1	4,500	0	0	1	2,250	
Bryan College	2	6,750	0	0	0	0	
Carson Newman College	3	11,250	5	22,500	4	18,000	
Christian Brothers University	0	0	1	2,812	0	0	
Crichton College	0	0	0	0	0	0	
Cumberland University	0	0	0	0	0	0	
Fisk University	0	0	0	0	0	0	
Free Will Baptist Bible College	0	0	1	4,500	0	0	
Freed Hardeman University	1	2,250	0	0	0	0	
Johnson University	0	0	0	0	0	0	
King College	1	2,250	1	2,250	1	4,500	
Lambuth University	1	4,500	0	0	0	0	
Lane College	0	0	0	0	0	0	
Lee University	2	6,750	0	0	3	13,500	
LeMoyne-Owen College	0	0	0	0	0	0	
Lincoln Memorial University	8	15,750	8	13,500	2	5,625	
Lipscomb University	2	6,750	3	8,438	1	2,250	
Martin Methodist University	0	0	0	0	1	4,500	
Maryville College	1	4,500	2	9,000	1	4,500	
Memphis College of Art	0	0	0	0	0	0	
Milligan College	4	16,312	2	5,625	0	0	
Rhodes College	0	0	0	0	0	0	
South College	1	3,000	0	0	0	0	
Southern Adventist University	0	0	0	0	0	0	
Tennessee Temple University	0	0	0	0	0	0	
Tennessee Wesleyan College	6	18,000	3	11,250	11	45,000	
Trevecca Nazarene University	2	6,750	6	24,750	10	36,000	
Tusculum College	1	2,250	6	22,500	6	24,750	
Union University	1	4,500	3	11,250	5	20,250	
University of the South	0	0	0	0	0	0	
Vanderbilt University	0	0	1	3,937	1	4,500	
Watkins Inst College of Art & Design	0	0	0	0	0	0	
TOTAL	38	\$120,562	44	\$149,062	49	\$194,625	
Independent / Two-Year							
TOTAL	0	\$0	0	\$0	0	\$0	
IOIAL	U	φU	U	φU	U	φU	

Tennessee Teaching Scholars By Institution

	2009-2010 Actual Recipients		2010-2 Actual Re		2011-2012 Actual Recipients	
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	4	\$15,750	9	\$40,500	7	\$27,000
University of TN, Health Science Ctr.	0	0	0	0	0	0
University of TN, Knoxville	69	306,000	66	291,375	67	284,625
University of TN, Martin	5	18,000	3	11,250	4	14,625
TOTAL	78	\$339,750	78	\$343,125	78	\$326,250
Board of Regents / Four Year						
Austin Peay State University	1	\$2,250	1	\$4,500	2	\$9,000
East Tennessee State University	9	30,375	3	11,250	2	9,000
Middle Tennessee State University	12	46,125	12	42,187	16	52,029
Tennessee State University	1	4,500	4	15,750	5	13,625
Tennessee Technological University	6	22,500	6	27,000	9	40,500
University of Memphis	2	5,063	2	9,000	1	2,250
TOTAL	31	\$110,813	28	\$109,687	35	\$126,404
Board of Regents / Two-Year						
TOTAL	0	\$0	0	\$0	0	\$0
TN Technology Centers						
TOTAL	0	\$0	0	\$0	0	\$0
Proprietary Institutions						
South College	0	\$0	2	6,000	0	0
TOTAL	0	\$0 0	2	\$6,000 0	0	\$0
Total Awards By Institution Type						
Independent / Four-Year	38	120,562 0	44	149,062 0	49	194,625
Independent / Two-Year	0	0 0	0	0 0	0	0
University of Tennessee System	78	339,750 0	78	343,125 0	78	326,250
Board of Regents / Four-Year	31	110,813 0	28	109,687 0	35	126,404
Board of Regents / Two-Year	0	0 0	0	0 0	0	0
TN Technology Centers	0	0 0	0	0 0	0	0
Proprietary Institutions	0	0.0	2	6,000 0	0	0
GRAND TOTAL	147	\$571,125	152	\$607,874	162	\$647,279

Graduate Nursing Loan Forgiveness By Institution

	2009-2010 Actual Recipients		2010-2011 Actual Recipients		2011-2012 Actual Recipients	
	Students	\$	Students	\$	Students	\$
Independent / Four -Year						
American Baptist College	0	\$0	0	\$0	0	\$0
Aquinas College	0	0	0	0	0	0
Aquinas College-Primetime	0	0	0	0	0	0
Baptist Mem College of Health Science	0	0	0	0	0	0
Belmont University	0	0	0	0	0	0
Bethel University	0	0	0	0	0	0
Bryan College	0	0	0	0	0	0
Carson Newman College	1	5,250	0	0	0	0
Christian Brothers University	0	0	0	0	0	0
Cumberland University	0	0	0	0	0	0
Fisk University	0	0	0	0	0	0
Free Will Baptist Bible College	0	0	0	0	0	0
Freed Hardeman University	0	0	0	0	0	0
Johnson University	0	0	0	0	0	0
King College	4	17,500	2	7,000	3	21,000
Lambuth University	0	0	0	0	0	0
Lane College	0	0	0	0	0	0
Lee University	0	0	0	0	0	0
LeMoyne-Owen College	0	0	0	0	0	0
Lincoln Memorial University	0	0	0	0	1	3,500
Lipscomb University	0	0	0	0	0	0
Martin Methodist University	0	0	0	0	0	0
Maryville College	0	0	0	0	0	0
Memphis College of Art	0	0	0	0	0	0
Milligan College	0	0	0	0	0	0
Rhodes College	0	0	0	0	0	0
South College	0	0	0	0	0	0
Southern Adventist University	2	5,250	2	8,750	1	1,750
Tennessee Temple University	0	0	0	0	0	0
Tennessee Wesleyan College	0	0	0	0	0	0
Trevecca Nazarene University	0	0	0	0	0	0
Tusculum College	0	0	0	0	0	0
Union University	3	17,500	2	7,000	3	14,000
University of the South	0	0	0	0	0	0
Vanderbilt University	5	29,750	1	7,000	4	7,000
Watkins Inst College of Art & Design	0	0	0	0	0	0
TOTAL	15	\$75,250	7	\$29,750	12	\$47,250
Independent / Two-Year						
TOTAL	0	\$0	0	\$0	0	\$0

Graduate Nursing Loan Forgiveness By Institution

	2009-2010 Actual Recipients		2010-2 Actual Re		2011-2012 Actual Recipients	
	Students	\$	Students	\$	Students	\$
University of Tennessee System						
University of TN, Chattanooga	0	\$0	0	\$0	1	\$3,500
University of TN, Health Science Ctr.	3	19,250	4	28,000	2	12,250
University of TN, Knoxville	10	52,500	11	42,000	12	52,500
University of TN, Martin	0	0	0	0	0	0
TOTAL	13	\$71,750	15	\$70,000	15	\$68,250
Board of Regents / Four Year						
Austin Peay State University	4	\$14,000	2	\$7,000	2	\$8,750
East Tennessee State University	9	28,000	14	50,750	17	77,000
Middle Tennessee State University	5	28,000	2	10,500	2	12,250
Tennessee State University	10	45,500	8	42,000	4	17,500
Tennessee Technological University	4	14,000	5	15,750	5	11,844
University of Memphis	10	31,500	9	36,750	8	29,750
TOTAL	42	\$161,000	40	\$162,750	38	\$157,094
Board of Regents / Two-Year						
TOTAL	0	\$0	0	\$0	0	\$0
TN Technology Centers						
TOTAL	0	\$0	0	\$0	0	\$0
Proprietary Institutions						
TOTAL	0	\$0	0	\$0	0	\$0
Out-of-State Institutions	3	\$19,250	0	\$0	0	\$0
TOTAL	3	\$19,250	0	\$0	0	\$0
Total Awards By Institution Type						
Independent / Four-Year	15	75,250	7	29,750	12	47,250
Independent / Two-Year	0	0	0	0	0	0
University of Tennessee System	13	71,750	15	70,000	15	68,250
Board of Regents / Four-Year	42	161,000	40	162,750	38	157,094
Board of Regents / Two-Year	0	0	0	0	0	0
TN Technology Centers	0	0	0	0	0	0
Proprietary Institutions	0	0	0	0	0	0
Out-of-State Institutions	3	19,250	0	0	0	0
GRAND TOTAL	73	\$327,250	62	\$262,500	65	\$272,594

Tennessee Student Assistance Corporation Thursday, September 27, 2012

DISCUSSION ITEM C:	Communication Services Update
Staff Recommendation:	For discussion only.
Background:	An update will be provided discussing Improvements taking place within the Communication Services Division.
Supporting Document:	Communication Services Update, September 2012



TSAC Outreach Presentations and Workshops Offered

Outreach presentations are tailored to the needs of the organization where presentations are requested. We offer to assist with the following types of events as well:

* College Fairs

- * College Goal Sunday/Tennessee Events
- * Financial Aid Nights* Personal Finance Classes
- * YMCA College Nights

* Focusing on Seniors

- * Scholarship Award Presentations* Leadership Summit
- * ACT & SAT Workshops * Preparing For College
- * FAFSA Nights

* Middle School Presentation - TN Diploma Project * Junior/Underclassmen Presentations

2011-12 Snapshot of Outreach Statistics

	2011-2012	2010-2011	2009-10	2008-09
College Fairs				
# of college fairs:	234	203	195	164
Attendance:	36,082	26,499	32,048	29,502
Courtesy Visits to Administrators				
# of courtesy visits:	2,052	1,981	1,952	1,663
Administrators reached:	3,035	2,814	2,561	2,578
Financial Aid Presentations				
# of presentations:	484	497	486	421
Attendance:	35,065	38,309	43,522	33,654
FAFSA Nights				
# of presentations:	113	76	n/a	n/a
Attendance:	2,348	2,020	n/a	n/a
Number of Visits				
High Schools:	1,318	1,163	1,116	1,172
Middle Schools:	561	465	587	415
Postsecondary:	339	390	461	388
Other:	665	739	469	273

Breakdown of Outreach Activity

	<u>2011-12</u>	<u>2010-11</u>	<u>2009-10</u>	<u>2008-09</u>
Boys and Girls Clubs	24	18	7	9
Chambers of Commerce	64	73	43	21
Churches	31	10	11	14
Colleges	339	28390	461	388
High Schools	1,318	1,163	1,116	1,172
Libraries	299	237	190	57
Middle Schools	561	465	587	415
School District Offices	31	156	71	56
Legislative	17	83	n/a	n/a
YMCA	17	26	29	5
Other	192	136	118	111

* Career Fairs

TSAC Call Center Stats

	<u>2012*</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>
Telephone calls received: Live Chat conversations:	31,391 2,624	44,800 3,269	46,757 1,748	41,977 1,499
Info Aid Emails:	1,309	n/a	n/a	n/a

We receive calls, emails and questions through Live Chat about the HOPE scholarship programs, application deadlines, FAFSA completion, transfer school forms, student loan questions, e*GRandS log-in resets, TSAA awards, College Goal Sunday, and brochure orders – just to name a few.

*January 2012 through August 2012.

TSAC Social Media Reminder

- 1. New look to the TSAC website: <u>www.TN.gov/collegepays</u>
- 2. Social networking daily via Twitter: <u>@TNFinancialAid</u>

3. Social networking daily via Facebook: <u>http://www.facebook.com/TnSAC</u>

Tennessee Student Assistance Corporation Thursday, September 27, 2012

DISCUSSION ITEM D:	Internal Audit Update
Staff Recommendation:	For discussion only.
Background:	An update will be provided on audit issues and related matters.
Supporting Document	<i>Internal Audit Update;</i> September 2012

Internal Audit Update

U.S. Department of Education Program Review

A team from the U.S. Department of Education Office of Federal Student Aid (FSA) conducted a program review of TSAC the week of September 10-13, 2012 in order to assess TSAC's administration of the Federal Family Education Loan Program. The team conducted interviews and examined financial and program records. An exit conference was held where preliminary observations were discussed.

U.S. Department of Education Information Security Review

TSAC received the Executive Report from FSA in July on their visit to TSAC in April 2012. The purpose of the review was to evaluate certain operational controls related to the data security environment with a specific focus on protection of Personally Identifiable Information (PII) managed on behalf of FSA. Another objective of their visit was to raise the level of information security awareness of their partners. The report contained recommendations based on their observations that they wanted to bring to the attention of TSAC leadership in its ongoing relationship with FSA only. The review was not considered an audit.

TSAC provided a written response to that report on August 17, 2012.

FFELP Averted Claims Project

TSAC has not received notification regarding the request submitted in 2011 to transfer the final amount for the last three years of the project. The USDOE has indicated the review has been completed and turned over to the committee that makes the final decision.

An internal audit report was prepared that addressed borrowers affected during the FY05-10 time period. It also served as a follow up on current procedures. This report was provided to the audit committee and to State Audit.

State Audit Financial and Compliance Audit for TSAC for the fiscal year ended June 30, 2012

The audit is in progress.

THEC/TSAC Audit Committee

The committee will meet later this year.

Tennessee Student Assistance Corporation Thursday, September 27, 2012

DISCUSSION ITEM E:	License Suspension Update
Staff Recommendation	For discussion only.
Background	TCA §§ 56-1-312 and 63-1-141 direct TSAC to work with the Department of Commerce and Insurance and the Department of Health, respectively, to pursue disciplinary action against the professional licenses or certificates of individuals who have defaulted on their federal student loans.
	TSAC first sends a notice to defaulted borrowers notifying them of their default status and that action may be taken against their professional license if they do not respond to TSAC within 90 days of receipt of the notice. To prevent a disciplinary action, the borrower must pay their balance in full, establish a reasonable payment plan, or request a hearing.
	If the borrower fails to contact TSAC within the statutory 90 day period, TSAC sends an Order of Default to the respective department requesting that the licensing board take administrative action against the license of the defaulted borrower. If, after the administrative action is taken against the license, the borrower enters into a payment plan or pays the balance in full, TSAC issues an Order to Rescind Suspension to the respective department asking for the administrative action to be lifted.
Supporting Document	License Suspension Program, September 2012

Tennessee Student Assistance Corporation License Revocation Program As of September 18, 2012

	Health	Commerce & Insurance
umber of default notices sent ¹	1,186	1,472
Tennessee Residents Out of State Residents	1,094	1,254 218
mount owed by defaulted licensees other of the second second second second second second second second second s	\$20,281,911 627	\$17,284,248 764
otal owed by responding defaulted licensees	\$10,549,649	\$ 8,741,990
Fotal number of payment agreements ²	¢ 2,421,620	279 \$ 992,132
otal amount of payments received Jumber of Suspension Notices sent	\$ 2,431,629 430	\$ 992,132 599
Jumber of Suspension Rescissions sent	306	243
·		
License Type Registered Nurse	Default No 374	tices Sent *
Licensed Practical Nurse	347	
Nurse Aide Pharmacy Technician	92 83	
Dental Assistants	52	
Massage Therapist	33	
Licensed Certified Respiratory	29	
Licensed Laboratory Personnel EMS-Personnel	29	
Medical X-Ray Operator	22 18	
Licensed Registered Respirator	10	
Physical Therapist Assistant	13	
Advanced Practice Nurse	11	
First Responder	11	
Dental Hygienists Licensed Master Social Worker	9 9	
Cicensed Master Social Worker Occupational Therapy Assistant	9	
Licensed Professional Counselor	8	
Emergency Medical Dispatch	6	
Licensed Clinical Social Worker	5	
Occupational Therapist Athletic Trainer	5 4	
Certified Animal Euthanasia Tech	4	
Licensed Baccalaureate Social Worker	4	
Medical Doctor	4	
Polysomnography	4	
Speech Language Pathology/Assistant	3	
Dentist Dietitian/Nutritionist	2	
Dispensing Optician	2	
Physical Therapist	2	
Veterinary Medical Technician	2	
Chiropractic Physician	1	
Chiropractic Therapy Assistant	1	
Licensed Respirator Therapist	1	
Midwife	1	
Pharmacist Psychological Examiner	1 1	
r sychological Examiner	1218	
Cosmetology License		650
Security Guard/Officer		240
Salesman		180
Armed Security Guard/Officer TREC; Real Estate Agent		112 108
Master Barber		67
Engineer		25
Certified Public Accountant		22
Apprentice Funeral Director/Embalmer Real Estate Appraiser		g
Funeral Director/Embalmer		7
PreNeed Sales Agent		7
Private Investigator		7
Acquisition Agent License		4
Auctioneer/Apprentice		4
Geologist Qualifying Agent		4
		3
		3
Architect Land Surveyor		2
Architect Land Surveyor Explosive User Permit/Handler/Blaster		
Architect Land Surveyor Explosive User Permit/Handler/Blaster Interior Designer		2
Architect Land Surveyor Explosive User Permit/Handler/Blaster Interior Designer Limited License Plumber		2
Architect Land Surveyor Explosive User Permit/Handler/Blaster Interior Designer Limited License Plumber Private Investigator/Armed Sec Guard/Officer		2
Architect Land Surveyor Explosive User Permit/Handler/Blaster Interior Designer Limited License Plumber		2 2 2
Architect Land Surveyor Explosive User Permit/Handler/Blaster Interior Designer Limited License Plumber Private Investigator/Armed Sec Guard/Officer Private Probate Services Officer Engineer/Land Surveyor Fire Extinguisher Agenl		2 2 1 1
Architect Land Surveyor Explosive User Permit/Handler/Blaster Interior Designer Limited License Plumber Private Investigator/Armed Sec Guard/Officer Private Probate Services Officer Engineer/Land Surveyor Fire Extinguisher Agent Fireworks Display		2 2 1 1 1
Architect Land Surveyor Explosive User Permit/Handler/Blaster Interior Designer Limited License Plumber Private Investigator/Armed Sec Guard/Officer Private Probate Services Officer Engineer/Land Surveyor Fire Extinguisher Agent Fireworks Display Home Inspector		2 2 2 1 1 1 1 1
Architect Land Surveyor Explosive User Permit/Handler/Blaster Interior Designer Limited License Plumber Private Investigator/Armed Sec Guard/Officer Private Probate Services Officer Engineer/Land Surveyor Fire Extinguisher Agent Fireworks Display Home Inspector Locksmith		2 2 1 1 1 1 1 1 1
Architect Land Surveyor Explosive User Permit/Handler/Blaster Interior Designer Limited License Plumber Private Investigator/Armed Sec Guard/Officer Private Probate Services Officer Engineer/Land Surveyor Fire Extinguisher Agent Fireworks Display Home Inspector		2 2 2 1 1 1 1 1

¹ Total notices sent varies from total by license type because early notices did not include specific license type a some borrowers hold more than one license.

² Payment arrangement totals are those made between borrowers and TSAC and do not include arrangements made with the collection agencies

Tennessee Student Assistance Corporation Top to Bottom Review Strategic Goals

In January 2010, Tennessee passed the Complete College Tennessee Act (CCTA), a comprehensive reform agenda that seeks to transform public higher education through changes in academic, fiscal, and administrative policies at the state and institutional level. The impetus behind these reforms is to ensure Tennesseans are better educated and trained for an evolving workforce.

Central to the CCTA is the Completion Agenda for higher education which links the state's economic development and its educational system. The Tennessee Student Assistance Corporation (TSAC) seeks to support the Completion Agenda by supporting increased degree production and timely degree attainment. This statement signals a fundamental change in the way TSAC views its role, from a primary focus on access to a focus on completion. While TSAC will continue to assist with access to higher education, no longer will success be defined simply in terms of the number of awards made, but instead on the ultimate success of the students awarded. This will be measured by improvements in academic progress and program completion.

The points outlined below demonstrate TSAC's determination to align its resources with higher education's goal for success through completion.

Goal 1 – TSAC will engage in activities intended to promote financial literacy and keep Tennessee's average debt for graduating seniors among the lowest in the nation.

Tennessee's average debt for graduating students in 2010 was ninth lowest in the nation, at \$19,957 (the national average was \$25,250). Given the reality of continued rising tuition and the constraints on funding for financial aid, the burden on students to fill the gap will only increase. TSAC is determined to maintain as low a debt burden as possible relative to the national average.

TSAC proposes the following strategies to minimize Tennessee student loan debt:

- 1. Continue our current outreach programs to improve student financial literacy.
 - a. TSAC will maintain its presence at all postsecondary institutions and high schools in the state and increase its presence to 100% of middle schools. Currently, TSAC is reaching over sixty percent of Tennessee's middle schools.
 - b. TSAC will include student debt and loan information in all financial aid presentations to help students understand the risks involved in borrowing for education.
 - c. TSAC will collaborate with Tennessee's TNStars 529 college savings plan by adding information to TSAC's website and annual brochure, and by providing information on the TNStars program at financial aid workshops.
 - d. TSAC will explore ideas with tnAchieves to determine how our staff can help facilitate their mentoring and outreach efforts.

- 2. Continue our efforts to improve Tennessee's FAFSA completion rate.
 - a. TSAC will continue to coordinate efforts with high schools, postsecondary institutions, and others to improve the College Goal Tennessee (CGT) program and FAFSA workshops.
 - i. Tennessee ranks first in the nation in FAFSA completion, at 62%. The U.S. Department of Education reports that approximately ninety percent of FAFSA completers enter postsecondary education.
 - ii. While using the FAFSA as the standard application for the HOPE scholarship Tennessee's Pell grant awards have increased by approximately \$52.7 million from 2004 through 2009.
 - iii. TSAC believes it is vital to continue using the FAFSA as the primary application for state-based grants.
 - b. TSAC will work to maximize the number of high schools sponsoring FAFSA workshop presentations.
 - c. TSAC will work to maximize the number of postsecondary institutions sponsoring CGT events.
 - d. TSAC will work to increase attendance at each FAFSA workshop and CGT location.
- 3. Continue to help students avoid loan defaults which result in added interest, penalties, collection costs and higher student debt burdens. TSAC's default rate has declined from 9.7% to 7.5% from 2007 through 2010, while the national average increased from 6.7% to 8.8% from 2007 through 2009 (2010 national average is not yet available).
 - a. TSAC will continue to work with the default prevention vendor to increase activities provided directly to students and schools.
 - b. TSAC will continue to provide financial aid counseling, including the use of programs like "Dollar Sensei" to postsecondary institutions.
 - c. TSAC will continue to improve the license suspension program in order to maximize loan rehabilitation and bring students out of default. This will not only correct negative individual credit ratings but enable students to qualify for additional Title IV and state-based assistance as they continue their education.

Goal 2 – TSAC will maximize assistance to underserved students by awarding one hundred percent of renewal applicants and allocating remaining funds to those with an Expected Family Contribution of zero.

The Tennessee Student Assistance Award (TSAA) is the Tennessee's primary needsbased financial aid program with current total funding at approximately \$59.6 million. This funding serves about 32,000 students; however, in the most recent academic year 135,000 eligible students who applied were unable to be awarded.

TSAC proposes the following strategies to reach as many underserved students as possible with existing resources:

1. Establish a payment methodology that identifies the neediest students who also are the most likely to succeed to degree completion.

- a. Establish an application deadline and make awards based on renewal applicant status and seniority. Renewal students are defined as those who received the award in the immediate preceding academic year.
- b. Subsequent priority will be given to students who have received the award in any prior academic year, and final priority going to students who have never received the award.
- c. Each category of students will also be sorted by Expected Family Contribution (EFC) to ensure that funds are directed to the neediest students. Students with a "zero" EFC would be awarded first in all categories. Any remaining funds will be awarded to students with EFCs greater than zero.
- 2. Continue to explore other options for increasing TSAA's outreach to underserved students.
 - a. Consider tying future budget requests to goals for a specific number of recipients or percentage of eligible students.
 - b. Consider alternative awarding methodologies that would increase the number or amount of awards.
 - c. Begin tracking TSAA recipients to better understand graduation and retention rates.
- 3. Establish the most effective method of using the TSAA reserve.
 - a. Reduce the current reserve of \$13.3 million to an amount equal to approximately 10% of the annual appropriation (\$59.6 million). This targeted amount will be sufficient to cover at least one year's over-award.
 - b. Increase expenditures by approximately \$2 million per year from the reserve for four years.
 - c. Consider ways to target reserve expenditures to specific students. In developing such an approach, staff must be mindful of T.C.A. 49-4-305 which restricts any attempt to influence a student's selection of a school.
- 4. Establish an endowment for need-based financial aid funded from the Operating Fund.
 - a. TSAC will work with the Tennessee Department of Treasury to determine whether statutory creation is necessary and which investment option is best for an endowed scholarship program.
 - b. Transfer approximately \$30-35 million from Operating Fund to establish the endowment.
 - c. TSAC will work with other entities to determine the best means of utilizing these funds.