



TENNESSEE

PUBLIC CHARTER SCHOOL COMMISSION

**STRATEGIC PLAN
UPDATES**

JULY 29, 2022

UPDATES

- Hosted a webinar in April to share the adopted strategic plan with the public
- Held a staff retreat in April to review strategic plan priorities and identified alignment in staff members' S.M.A.R.T. Goals and workstreams



BENCHMARKS

- Strategic plan benchmarks break down the overall strategic priorities into measurable tasks that can be tracked
- Staff created benchmarks to identify specific actions that support progress to goals
 - Planned through June 2023
 - Reflect cross-team collaboration



DASHBOARD PREVIEW

- Developed a dashboard to reflect progress for each priority
- Received feedback on the dashboard from Commissioners Griscom and Sisnett

AGENCY OVERSIGHT:

Maintain excellence in functions as a state agency by ensuring prudent fiscal management, transparent operations, and strong engagement with the administration and Tennessee General Assembly.

PTG:

0%

Not Started - OK
Not Started - Delayed
Started - Behind Schedule
Started - On Track
Complete

	Committee	Target Date	Target Status	Q1			Q2			Q3			Q4		
				Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Benchmark 1: Provide monthly reports showing the status of agency budget and expenditures highlighting and explaining the variances to the	Business Operations	5/31/23	In Progress	Not Started - OK											
Benchmark 2: Annually work with the General Assembly and Administration to ensure approval of the Commission's annual budget that demonstrates	Business Operations	1/31/23	In Progress	Not Started - OK											



NEXT STEPS

- Monthly meetings with the team to track progress and identify any roadblocks or barriers to completing the benchmarks
- Report outs at each quarterly meeting on progress to date on strategic priorities





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