



TENNESSEE

PUBLIC CHARTER SCHOOL COMMISSION

**SY21-22 ANNUAL
REPORT AND
MONITORING UPDATE**

JANUARY 26, 2023

ABOUT THE ANNUAL REPORT

- Annually, the Commission evaluates each authorized charter school.
- The results of the evaluation is made accessible to the public via an annual report.
- The annual report summarizes the results of each school's academic, financial, and organizational performance based on the School Performance Framework.
- The report is reflective of prior school years performance.
- Additionally, the report provides information about the Charter Commission as an authorizer and the schools within its portfolio.



COMMISSION'S PORTFOLIO FOR SY 2021-22

School	Year Opened	Geographic LEA	Enrollment	Grades Served
Bluff City High School	2017	Memphis-Shelby	500	9-12
KIPP Antioch College Prep Elementary	2018	Metro Nashville	559	K-3
KIPP Antioch College Prep Middle	2019	Metro Nashville	398	5-7
Nashville Collegiate Prep	2021	Metro Nashville	318	K-5



FUTURE GROWTH

School	Pathway	Grades Served
2022-23		
Rocketship Dream Community Prep	State Board	K-4
Cornerstone Prep School	State Board	K-5
Cornerstone Prep Denver	ASD	K-5
Lester Prep	ASD	6-8
Libertas School of Memphis	ASD	K-5
2023-24		
KIPP Antioch College Prep High	State Board	9-12
Tennessee Nature Academy	Appeal	5-12
Rutherford Collegiate Prep	Appeal	K-8
2024-25		
KIPP Southeast Nashville College Prep Elementary	Appeal	K-4
KIPP Southeast Nashville College Prep Middle	Appeal	5-8



ANNUAL REPORT

The performance of each school is rated on the following scale:

Rating	Description
Exceeds Standard	The school is exceeding expectations and showing exemplary performance.
Meets Standard	The school is performing well and meeting expectations for performance.
Does Not Meet Standard	The school has failed to meet minimum expectations for performance
Falls Far Below	The school falls far below the stated expectations and/or significant concern(s) are noted.



PORTFOLIO PERFORMANCE

School	Academic Performance	Financial Performance	Organizational Performance
Bluff City High School	Falls Far Below	Does Not Meet	Meets Standard
KIPP Antioch College Prep Elementary	Meets Standard	Meets Standard	Meets Standard
KIPP Antioch College Prep Middle	Meets Standard	Meets Standard	Meets Standard
Nashville Collegiate Prep	Does Not Meet	TBD*	Meets Standard

* Audit not received as of 1/13/2023



ACADEMIC PERFORMANCE

- The academic performance framework is made up of two key areas, student achievement (60%) and comparative performance (40%).
- The 2021-22 academic performance is based on the Commission's previous framework with and included some adaptations:
 1. In the absence of letter grades, academic performance is based on year 1 thresholds.
 2. Comparative performance was based on whether the school fell within 5% of the resident district.
 3. School culture was removed from this year's framework and will be reflected in the organizational section moving forward.



ACADEMIC HIGHLIGHTS

- **Bluff City High School - Falls Far Below**
 - Falls far below in areas of absolute performance in ELA (13%) and math.
 - TVAAS 1
 - 62% chronically absent
 - Does not meet standards for comparative performance
- **KIPP Antioch College Prep Elementary and Middle - Meets Standard**
 - Both schools meet standard for absolute performance and exceed standard for comparative performance
 - English Language Proficiency Assessments will be an area of focus for KIPP Middle as they do not meet standards on this metric
 - TVAAS 5 for middle school
 - 7.3% and 10.3% chronically absent at elementary and middle, respectively
- **Nashville Collegiate Prep - Does Not Meet**
 - Does not Meet Standard for absolute performance in ELA (25.5%) and math (20.7%)
 - TVAAS 3
 - 26% chronically absent
 - Met standards for comparative performance, although performance fell below MNPS, but within 5%



FINANCIAL PERFORMANCE

- The financial performance framework is comprised of ratings based on the schools near term and sustainability indicators.
- Near term indicators depict the school's financial position and viability in the coming year
- Sustainability measures indicate the school's longer-term financial position and viability over time



FINANCIAL HIGHLIGHTS

- **Bluff City High School - Does Not Meet**
 - Does not meet standard for cash flow and days cash on hand as a result of cash declining to 44 days cash on hand
 - Enrollment variance falls far below at 79.5%
 - Charter in default on two loan agreements as a result of being placed on academic probationary status
- **KIPP Antioch College Prep Elementary and Middle - Meets Standard**
 - Audit reflects healthy financial position
 - Decline in cash balances primarily due to expenses related to the construction of the new high school
- **Nashville Collegiate Prep - TBD**
 - Audit has not yet been received from school and therefore financial performance has not been evaluated



ORGANIZATIONAL PERFORMANCE

- The organizational performance portion of the annual reports measures each school's overall organizational performance in the 2021-22 school year and includes:
 - Students with Disabilities and English Language Learner Rights
 - Governance and Reporting requirements
 - Student and Employee rights, including licensure
 - School Environment



ORGANIZATIONAL HIGHLIGHTS

- **Bluff City High School - Meets Standard**
 - Opportunities for growth remain in submitting reports timely and student attendance
- **KIPP Antioch College Prep Elementary and Middle - Meets Standard**
 - Both schools continue to not meet standards for teacher licensure
- **Nashville Collegiate Prep - Meets Standard**
 - School demonstrated continuous improvement and came into compliance by the end of the year in areas including teacher licensure, reporting calendar, attendance, and teacher assignments
 - Met Standard however Commission staff continues to work closely with school on special populations monitoring





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