

SY2023-24
UPDATES

JANUARY 25, 2024

OVERVIEW

- Pre-opening updates
- Site visits updates
- Interim review
- Bluff City probation
- Renewal updates
- Quarter 1 monitoring
- Authorizer evaluation
- School program and supports



- The following schools are in the pre-opening process:
 - American Classical Academy Madison
 - Cornerstone Prep Lester Campus
 - Empower Memphis
 - Invictus Nashville
 - KIPP Antioch Global Elementary School
 - KIPP Antioch Global Middle School
 - Rutherford Collegiate Prep
- The pre-opening process includes:
 - Submitting required items on pre-opening checklists
 - Providing regular updates on facilities, staffing, enrollment, etc.
 - Participating in pre-opening meetings and best practice trainings with Commission staff



- Invictus Nashville
 - School is finalizing facility plan for short- and long-term facilities.
 - Currently in final interview stages for staff to join school leadership team.
- Empower Memphis
 - School is currently weighing two separate potential facility options.
 - Currently in several interview processes for additional grant and funding opportunities.



- Cornerstone Prep Lester Campus
 - K-5 campus transitioning from the ASD to the Commission in SY24-25.
 - School shares building with Lester Prep.
- KIPP Antioch Global Middle School
 - Opening with 5th and 6th grades in SY24-25.
 - New campus will be shared with KIPP Antioch Global High School.
 - Founding principal is an internal hire, trained through KIPP's Principal in Residence program.
- Rutherford Collegiate Prep
 - The school has received 826 applications as of 1/12/24. The school's target is 671 students for SY24-25.
 - Already identified assistant principal and in process of finalizing principal hire by mid-February.



Two schools have exercised their abilities to delay opening for one academic year in accordance with statute. These two schools are:

- American Classical Academy Jackson Madison
- KIPP Antioch Global Elementary School

Commission staff is holding quarterly check-ins to monitor their progress, with a plan for full pre-opening beginning in Fall 2024 ahead of their SY25-26 openings.



SITE VISIT UPDATE

- Commission staff completed site visits for 5 out of 13 schools in the fall semester:
 - KIPP Antioch College Prep Elementary *
 - KIPP Antioch Global High School *
 - Lester Prep **
 - Libertas School of Memphis *
 - Promise Academy Spring Hill **

**Also served as the school's renewal site visit.



^{*}Site visits were half-day visits, as determined by Commission's site visit protocol.

SITE VISIT TRENDS

- Commission schools are committed to datadriven practices. Processes are in place for data collection, analysis, and supporting teachers in responding to academic data.
- Across schools visited, school cultures are strong.
 Parents and families interviewed spoke positively about the ways schools engage families.
- A facility walkthrough and security review is a part of all site visits. School buildings are clean, wellmaintained, and secure.



REMAINING SITE VISITS

- The remaining site visits are scheduled for the spring:
 - Nashville Collegiate Prep 1/31
 - Rocketship Dream 2/6
 - Tennessee Nature Academy 2/13
 - LEAD Neely's Bend 2/20
 - Bluff City 3/5
 - Cornerstone Prep School/Cornerstone Prep Denver * 3/6

*Site visits are half-day visits, as determined by Commission's site visit protocol.



INTERIM REVIEW

- In accordance with T.C.A. § 49-13-121(k) and the State's quality authorizing standards, an authorizer shall conduct an interim review of a charter school in the fifth year of its charter term.
- The interim review includes:
 - Submission of an interim review report.
 - A school site visit by Commission staff, including interviews with stakeholders.
 - Commission staff's review of previous annual reports and the school's performance record in accordance with the School Performance Framework (SPF).
 - An interim report, detailing the evaluation of the school and any subsequent feedback or recommended corrective action, as necessary.
- KIPP Antioch College Prep Middle submitted an interim review report to the Commission on December 1, 2023.
- Commission staff will complete an interim site visit on February 21, 2024.



BLUFF CITY HIGH SCHOOL PLAN OF CORRECTION

- In October 2023, in accordance with Commission Policy 3.400, the Commission extended the probationary status of Bluff City for SY23-24 due to lack of adequate marginal improvement across the improvement objectives.
 - The Bluff City leadership team developed and submitted a corrective action plan that is aligned with the improvement plan objectives.
- Commission staff meets with Bluff City bi-monthly to review updates on progress toward improvement objectives.



BLUFF CITY HIGH SCHOOL PLAN OF CORRECTION

Improvement Objective	Improvement Objectives Update
Increase academic achievement in ELA and Math to meet AMO targets annually in each tested subject.	 On winter final exams, four out of six subject areas hit 3% increase compared to Q1 assessments. (The 3% increase is a benchmark toward the AMO goal.) Final exams are created in alignment to EOCs.
Increase annual student growth as measured by TVAAS.	 From fall to winter iReady assessments, 25% of students met their projected growth measure in Reading and 29% of students met projected growth in Math. This data indicates school is on track to meet its mission-specific goal.
Increase percentage of students prepared for post-secondary success to meet AMO goal.	 Shared individual student data tracker to monitor progress on College and Career Readiness pathways.



BLUFF CITY HIGH SCHOOL PLAN OF CORRECTION

Improvement Objective	Improvement Objectives Update
Decrease chronic absenteeism to meet the AMO target annually.	 As of 1/11/24, chronic absenteeism rate was 44.6%. At this time last school year, it was 57.1%.
Maintain an ADM of 476 students for SY23-24. Have an enrollment of 500 students for SY24-25 or meet the SY24-25 budgeted enrollment goal.	 As of 1/11/24, there were 464 enrolled students, with 11 more in the process of enrolling. Once enrolled, school will be at 475 students.
Reduce the number of suspensions to 35 unique suspensions per year, not including zero tolerance offenses.	 The school has had 20 unique suspensions this school year, not including zero tolerance offenses.



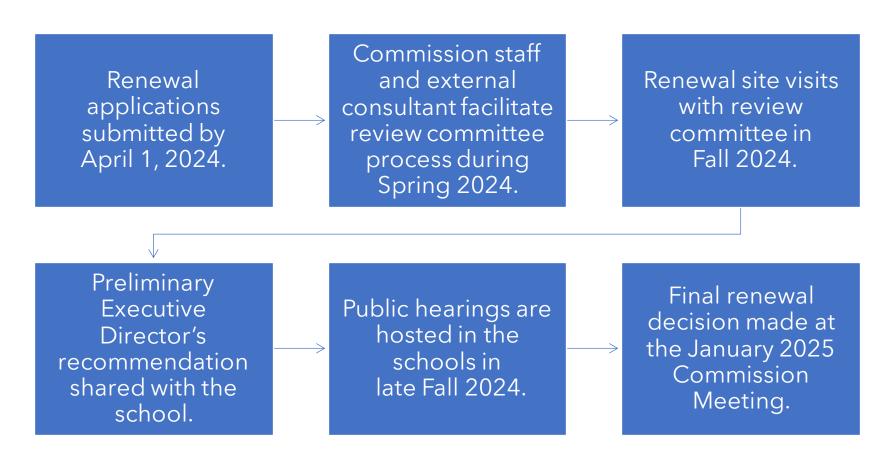
RENEWAL UPDATES

School in 2024 Cohort	First Year Authorized by Commission	Pathway to Commission
Cornerstone Prep Denver Campus	SY21-22	Transitioned from ASD
Libertas School of Memphis	SY21-22	Transitioned from ASD
LEAD Neely's Bend	SY22-23	Transitioned from ASD

- All schools were provided cumulative performance reports in alignment with the renewal criteria that was approved during the October 2023 meeting.
- Operators will discuss any off-track status designations in alignment with the criteria within their renewal application due April 1, 2024.



RENEWAL UPDATES





QUARTERLY MONITORING

- In alignment with Commission Policy 3.300, Commission staff conducts school oversight to evaluate performance and monitor charter school compliance.
 - All schools receive a monitoring letter in the month following the end of the quarter.
 - Letters include timely organizational and fiscal indicator status reports.
- Quarter 1 covers July-September with letters sent the week of October 30, 2023.
- Quarter 2 covers October-December, and letters will be sent the week of January 29, 2024.



QUARTERLY MONITORING

Quarter 1 Summary Highlights

- Special Populations: Staff noted improvements from prior years when it came to documentation related to students with disabilities and English Learners. Schools and staff continue to navigate TN Pulse challenges.
- <u>Credentialing</u>: In Quarter 1, 6 out of 13 schools had one or more teachers that were not fully licensed or endorsed. This indicator tends to improve as the school year progresses.
- Enrollment: 7 out of 13 schools had a budgeted enrollment variance within the 95% threshold. Four schools were below the threshold. Two schools had to submit additional documentation.



QUARTERLY MONITORING — NEXT STEPS

- Staff is encouraged by an overall improvement in special populations documentation. Staff continues to support schools in the transition to TN Pulse.
- Staff continues to monitor progress on teacher licensure and enrollment in our monthly calls with school operations leads.
- The Commission's School Performance Framework allows one board-approved revised budget in a fiscal year and schools were provided the opportunity to adjust their budget to reflect a more accurate enrollment projection.



AUTHORIZER EVALUATIONS

- T.C.A. § 49-13-145, requires the State Board of Education to conduct authorizer evaluations, and they have adopted Quality Authorizing Standards to guide this process.
- Quality Authorizing Standards set forth the overarching values and the practices that should govern the day-to-day operation of a charter authorizer.
- Official evaluations occur bi-annually, with the Commission completing its first formal evaluation in Fall 2022.
- During the 2022 formal evaluation the Commission scored Exemplary.
- In Fall 2023, the Commission completed a self-assessment.



AUTHORIZER EVALUATIONS

- The authorizer evaluation rubric consists of 21 standards and includes the following categories:
 - 1. Agency Commitment and Capacity
 - 2. Application Process and Decision Making
 - 3. Performance Contracting
 - 4. Ongoing Oversight and Evaluation
 - 5. Revocation and Renewal Decision Making
- An overall rating is calculated based on the average rating across all standards.

Score	Rating	
3.5 - 4.0	Exemplary	
3.0 - 3.49	Commendable	
2.0 - 2.99	Satisfactory	
1.0 - 1.99	Approaching Satisfactory	
0 - 0.99	Unsatisfactory/Incomplete	



IDENTIFIED STRENGTHS

From the Fall 2023 Self-Assessment:

- The Commission continues to conducts a rigorous, transparent, and thorough new start appeals process with added resources and supports to support appellants and LEAs.
- Beginning SY23-24, staff implemented prior evaluation's feedback and focused on increasing school autonomy by streamlining elements of the reporting calendar, implementing risk-based monitoring, and introducing half-day site visits for some schools.
- Maintains ongoing communication with its schools and regularly engages in feedback conversations to ensure its schools are supported and heard.
- Continually prioritizes authorizing decisions that will result in positive student outcomes, in accordance with state law.



AREAS OF FOCUS

From the Fall 2023 Self-Assessment:

- Future review committee trainings will formally incorporate charter school autonomy and accountability into the training and discussion.
- Appeal decision letters will be updated to incorporate evidencebased factors for denial consistent with the state's scoring rubric and due diligence.
- Review of external service provider agreements will be incorporated into the pre-opening process for new schools to ensure contracts include all required elements.



NEXT STEPS

- Staff will meet in February to discuss the areas of focus and formalize a plan to address these items moving forward.
- Staff remains focused on cross-team collaboration particularly around ongoing oversight and evaluation.
- Staff will gather documents for formal SBE evaluation in Fall 2024.
- Continue to ensure quality authorizing standards are adhered to as the Commission scales and adds schools to the portfolio.



SCHOOL PROGRAMS & SUPPORTS



RESULTS-BASED MONITORING

- The Commission met with the TDOE Results-Based Monitoring in January to discuss the upcoming monitoring site visit.
- The district and both school site visits (Lester Prep and KACPM) are scheduled for Wednesday, February 14.
- The monitoring prework is due January 30, and we are on track to have all submissions completed.
- Following the site visit, the Commission will meet with TDOE to discuss the results on March 1.
- The Commission will correct any findings prior to the end of the fiscal year.



OTHER HIGHLIGHTS

- School Planning The LEA Plan for SY2024-25 opened this month and is due March 1.
- English Learners The WIDA testing window is open from February 5 - March 29; schools will conduct ongoing testing of EL students at this time.
- TN Pulse The Commission has completed two quarterly monitoring cycles of IEPs and ILPs in TN Pulse and is working to ensure all schools are in compliance on the new portal.
- School Safety The Commission completed its first of three Threat Assessment Reports in December, a new reporting requirement through the Department of Homeland Security. The next report is due February 28.





PUBLIC CHARTER SCHOOL COMMISSION