

**Tennessee Public Charter School Commission**  
**FY26 Budget -Preliminary**

FY26

	Preliminary
Authorized Schools	21
Total Enrollment	8,095
<b>REVENUES</b>	
State Funding (recurring)	1,576,900
Authorizer Fees	3,456,976
Other Revenue (State Passthrough) \$	111,775,543.82
Total Revenue	116,809,419
<b>Total Revenue Excluding Passthroughs</b>	<b>5,033,876</b>
<b>EXPENSES</b>	
Salaries	1,941,888
Benefits	640,823
Total Compensation	2,582,711
Professional Services	160,000
Commission Meetings and Commissioner Travel	40,000
Staff Travel and PD (including school visits)	60,000
Supplies and Materials	25,000
Training	10,000
Rentals and Insurance	10,000
Data and Computer Related Items (inc. SIS contracts)	75,000
State Agency Services (including staff technology, recurring agency costs)	100,000
State Agency Services - Facilities Rent	90,000
Other - Otherwise Classified by Accounting	10,000
Total Non Personnel Costs	580,000
State Passthrough	111,775,544
Total Operating Passthrough	111,775,544
Total Expenses	114,938,255
<b>Total Expenses Excluding Passthroughs</b>	<b>3,162,711</b>
<b>Projected Reversion</b>	<b>1,871,165</b>
<i>math check</i>	<i>1,871,165</i>